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ABSTRACT

This document shows the final allocations of recurrent funding to institutions of higher education in England for the academic year 2000-2001. This report updates allocations because of additional student numbers, increased allocations for specific programs, student transfers, and an overall increase in funding. The total grants awarded for 2000-2001 increased by 4 million pounds to 3,958 million pounds. An attachment lists institutional mergers and changes to further education colleges' choices of funding routes. (SLD)

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August 00/34

Report

Recurrent grants for 2000-01: final allocations

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HE03/34

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Recurrent grants for 2000-01: final allocations

To	Heads of HEFCE-funded higher education institutions Heads of HEFCE-funded further education colleges Heads of universities in Northern Ireland
Of interest to those responsible for	Finance, planning
Reference	00/34
Publication date	August 2000
Enquiries to	HEFCE higher education advisers

Executive summary

Purpose

1. This document gives our final allocations of recurrent funding to institutions for the academic year 2000-01.

Key points

2. We have updated a number of the allocations given in HEFCE 00/12. The main reasons for changes are:

a. Revisions to funding for additional student numbers.

b. Increased allocations for widening access and participation.

c. Transfers of student numbers and funding between institutions, particularly where further education colleges have chosen to be funded indirectly through a higher education institution.

3. Total recurrent funding has increased by £4 million to £3,958 million. We have allocated a further 2,510 maximum student numbers (MaSNs), largely due to changes in additional student numbers awarded for 2000-01.

4. The financial memorandum between the Council and institutions specifies the terms and conditions governing our grants.

5. Institutions supply data to inform funding allocations. We will continue to audit these data selectively, and will also use data from the Higher Education Statistics Agency (HESA) and the Further Education Funding Council (FEFC) to verify them. If we find that the data were inaccurate, so that institutions have received higher allocations than they should have done, we will reduce their funding.

Action required

6. No action is required.

Introduction

7. HEFCE 00/12, 'Recurrent grants for 2000-01', issued in March 2000, announced provisional allocations of HEFCE funding for the academic year 2000-01. This report contains the final allocations.

8. All references are to academic years. There may be differences between individual figures and totals, due to rounding.

Revisions to allocations

9. Table 1 in HEFCE 00/12 showed total grants for 2000-01 of £3,954,026,971. The revisions to those allocations are shown in Table A below.

Table A **Revisions to provisional allocations**

All figures in £ **Headings from Table 1**	**HEFCE 00/12 provisional allocations**	**Final allocations**	**Change**
Changes to teaching funds:			
Core funding	2,923,288,931	2,916,388,213	-6,900,718
Additional funded places	60,102,994	63,804,539	3,701,545
Adjustments to core	7,791,924	8,485,541	693,617
Widening access and participation	24,382,649	31,276,261	6,893,613
Changes to total teaching funding	**3,015,566,500**	**3,019,954,560**	**4,388,060**
Changes to research funds:			
Quality-related (QR)	847,000,000	846,968,243	-31,758
Generic research (GR)	20,000,000	20,000,000	0
Changes to total research funding	**867,000,000**	**866,968,241**	**-31,758**
Moderation of teaching and research	1,837,663	1,475,452	-362,211
Total changes to teaching and research grants	**3,884,404,162**	**3,888,398,253**	**3,994 ,091**
Changes to special funding	69,622,809	69,636,486	13,677
Changes in total grant 2000-01	**3,954,026,971**	**3,958,034,739**	**4,007,768**

10. The changes to funding since March can be summarised under the following main headings:

a. Increased formula allocations for widening access and participation.

b. Revisions to funding for additional student numbers for 2000-01, following responses from institutions to the original allocations.

c. Institutional mergers and transfers.

d. Transfer to the Scottish Higher Education Funding Council (SHEFC) of funding responsibility for taught Open University students in Scotland.

e. Review of funding for specialist institutions.

f. Corrections to underlying institutional data and other miscellaneous transfers and adjustments.

g. Consequential effects of the above on funding for migration, moderation and MaSNs.

Increased formula allocations for widening access and participation

11. We made provision to allocate £20 million for students from disadvantaged backgrounds and £5 million for full-time undergraduate students with disabilities. These two allocations are made by formula on the basis of, respectively, postcode data and the numbers of students in receipt of the Disabled Students Allowance (DSA). The allocations announced in March totalled £24.4 million, the balance being set aside in anticipation of corrections to underlying institutional data.

12. We have increased the final allocations by £6,893,613, for the following reasons:

a. The Secretary of State announced in May a further £4 million to support widening participation of students from disadvantaged backgrounds.

b. The DSA is to be extended to part-time and postgraduate students from 2000-01. We have therefore provided an additional £2,006,337 to extend our allocations for disabled students to these categories.

c. Corrections to underlying data have increased the allocations by £887,276.

Revisions to funding for additional student places for 2000-01

13. The allocations announced in March included the additional places offered to institutions in response to the bids invited in HEFCE 99/56, 'Additional student places and funds'. Some of those allocations have been revised to reflect institutions' responses to those offers, particularly changes to the phasing of the additional places between academic years, and their attribution between price groups. We announced the places awarded for 2000-01 in HEFCE 00/26, 'Additional student places and funds 2000-01: Outcome of bids'. The changes to funding relating to that bidding exercise total £3,244,173.

14. We are also providing an additional £457,372 in funding for institutions that are diversifying out of initial teacher training (ITT). The total change to funding for additional places is therefore £3,701,545.

Institutional mergers and transfers

15. HEFCE 99/36, 'Higher education in further education colleges: Guidance for colleges on funding options', set out the options for further education colleges (FECs) to obtain HEFCE funding for their higher education programmes. This could be directly from us, or indirectly through either a franchise or consortium arrangement. A significant number of FECs have now chosen to be funded indirectly from 2000-01. In addition, there are a small number of institutional mergers that will be effective in 2000-01. Annex A lists these new mergers and the changed funding routes for institutions that have been incorporated since our March grant announcement.

Transfer to SHEFC of funding for Open University students in Scotland

16. Funding responsibility for the Open University's undergraduate and postgraduate taught students in Scotland is transferring to SHEFC for 2000-01. This will also include special initiative funding relating to widening access and participation and capital equipment for these students. This results in a reduction in HEFCE teaching funding for the university of £12,526,559.

Review of funding for specialist institutions

17. Advisory groups have reviewed the funding for a number of specialist institutions. The HEFCE Board generally endorsed their recommendations, which led to changes to funding for the following reasons:

a. We have extended the 10 per cent funding premium for specialist institutions to three art and design colleges (Cumbria College of Art and Design, Norwich School of Art and Design and Surrey Institute of Art and Design, University College).

b. We have reviewed the criteria for the award of specialist premiums to specialist music providers. This results in changes in funding for the Royal College of Music, the Royal Northern College of Music, and Trinity College of Music.

c. Special funding for minority subjects at the School of Oriental and African Studies will now be allocated through mainstream teaching funds.

d. The specialist premium for the University of London Institute of Education has been increased to recognise its role as a national resource.

18. We will publish the outcomes of the specialist institution reviews later this year. We expect to review institutions that receive a specialist institution premium of more than 10 per cent every five years to consider the need for continuing supplementary funding.

Corrections to underlying institutional data and other miscellaneous transfers and adjustments

19. There have been a small number of changes to underlying data affecting allocations of teaching or research funding. There have also been some other miscellaneous changes affecting teaching or special funding. These are summarised in Table B.

Consequential effects on funding for migration and moderation

20. We wish to ensure that institutions' resources for teaching (HEFCE grant plus an assumption of fee income) come within 5 per cent of standard levels. If institutions' resources were outside this margin when we introduced our funding method, then we agreed a process of migration with them. This has involved adjusting their funding or student numbers to ensure they reach the 5 per cent threshold within an agreed period. The above changes affect our resource calculations and therefore can affect the adjustments to funding we provide for migration.

21. To help maintain stability, we have continued our policy of phasing in changes by moderating the allocations. Institutions will not receive a reduction in resource (teaching and research grant, plus regulated fee income) of more than 2 per cent in real terms compared with the equivalent figure for 1999-2000. The above changes can affect the need for moderation funding for individual institutions.

Summary of changes to grant

22. The above changes to grant are summarised in Table C, which uses the column headings from Table 1.

Table B **Changes due to data corrections and other adjustments**

All figures in £s	Change to:		
	Teaching funds	Research funds	Special funding
Data corrections	1,508,154	-31,758	0
Other miscellaneous adjustments	510,819	0	13,677
Total	**2,018,973**	**-31,758**	**13,677**

Table C **Summary of changes to grants for 2000-01**

All figures in £s	Teaching funds					Research funds			
Reason for change	Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	QR	**Moderation of teaching and research**	**Special funding**	**Total grant**
Increased formula allocations for widening access and participation	0	0	0	6,893,613	6,893,613	0	-55,838	0	6,837,774
Revisions to funding for additional student numbers	0	3,701,545	-24,191	0	3,677,353	0	46,698	0	3,724,051
Institutional mergers and transfers	540,069	0	-216,605	0	323,464	0	0	0	323,464
Transfer to SHEFC for Scottish Open University students	-12,526,559	0	0	0	-12,526,559	0	0	0	-12,526,559
Review of funding for specialist institutions	3,369,371	0	631,843	0	4,001,214	0	-386,711	0	3,614,503
Data corrections	1,508,154	0	0	0	1,508,154	-31,758	34,155	0	1,510,551
Other miscellaneous adjustments	208,249	0	302,570	0	510,819	0	-515	13,677	523,981
Total	**-6,900,718**	**3,701,545**	**693,617**	**6,893,612**	**4,388,060**	**-31,758**	**-362,211**	**13,677**	**4,007,768**

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23. Final grant allocations for 2000-01 are given in Table 1. Table 2 compares them with the allocations for 1999-2000. Annex A of HEFCE 00/12 provides a full explanation of the column headings of these two tables.

Maximum student numbers (MaSNs)

24. HEFCE 00/12 gave the MaSNs for 2000-01 as 865,438. We have since allocated a further 2,595 MaSNs, to bring the total to 868,033. These are shown in Table 3 and have also been included in institutions' individual funding agreements. Of the total changes to MaSNs, 2,366 relate to additional places awarded for 2000-01, either following institutions' responses to the places offered through the bidding exercise invited in HEFCE 99/56, or for diversification out of ITT.

Conditions of grant

25. HEFCE grants are conditional on the funds being used for the activities specified in section 65(2) of the Further and Higher Education Act 1992, and upon institutions delivering teaching and research. The conditions that apply to funding for 2000-01 are set out in HEFCE 00/25, 'Model financial memorandum between the HEFCE and institutions'.

26. We recently sent each institution its funding agreement for 2000-01, which forms Part 2 of our financial memorandum. For further education colleges whose higher education provision we fund directly, there is a single funding agreement that incorporates relevant parts of the financial memorandum. The funding agreement specifies further conditions of grant governing our funding, and sets targets relating to student numbers that we expect institutions to meet in return for our funding for teaching. HEFCE 00/31, 'Holdback of HEFCE grant 2000-01', describes how we will monitor whether institutions have met the targets in their funding agreement, and the action we will take if they do not.

Audit of funding data

27. Data collected from institutions inform the allocation of funds for teaching and research. We will continue to audit these data selectively in this and future funding exercises, through audit visits.

28. We will also use data which institutions provide to HESA or the FEFC to verify the data institutions send directly to us.

29. If we find that erroneous data have resulted in institutions receiving higher allocations than they should have done, then we will reduce their funding accordingly.

Further information

30. Institutions requiring further information should contact their HEFCE higher education adviser.

Annex A

Institutional mergers and changes to funding routes for further education colleges

1. This annex lists institutional mergers and changes to further education colleges' choices of funding routes that we have incorporated since publishing our provisional recurrent funding allocations for 2000-01 in March.

2. The institutional mergers are as follows:

- University of Hull and North Riding College
- Imperial College and Wye College
- Oxford Brookes University and Westminster College, Oxford
- Canterbury Christ Church University College and the College of Guidance Studies
- The London Institute and Cordwainers College
- Westminster College (London) and Kingsway College.

3. The following FECs have chosen to be indirectly funded, either through a franchise or a consortium arrangement:

Further education college	To be indirectly funded through
Amersham and Wycombe College	Buckinghamshire Chilterns University College
Barnet College	Middlesex University
Burnley College	University of Central Lancashire
Burton upon Trent Technical College	Staffordshire University
Bury College	Bolton Institute of Higher Education
City and Islington College	London Guildhall University and University of North London
Derwentside College	University of Teesside
East Berkshire College	Buckinghamshire Chilterns University College
Enfield College	Middlesex University
Furness College	University of Central Lancashire
Hackney Community College	London Guildhall University and University of North London
Harlow College	Middlesex University
Hartlepool College of Further Education	University of Teesside
Hendon College	Middlesex University
Hertford Regional College	University of Hertfordshire
Knowsley Community College	Edge Hill College of Higher Education
Leek College of Further Education and School of Art	Staffordshire University
Nelson and Colne College	Salford University
Newcastle-under-Lyme College	Staffordshire University
The College of North East London	Middlesex University
North Hertfordshire College	University of Hertfordshire
Oaklands College	University of Hertfordshire

Further education college	To be indirectly funded through
Plumpton College	University of Brighton
Priestley College	Salford University
Reaseheath College	Harper Adams University College
Redcar and Cleveland College	University of Teesside
Shrewsbury College of Arts and Technology	Staffordshire University
Southgate College	Middlesex University
Stafford College	Staffordshire University
Stockton and Billingham College of Further Education	University of Teesside
Stoke-on-Trent College	Staffordshire University
Tamworth and Lichfield Colleges	Staffordshire University
Teesside Tertiary College	University of Teesside
Thanet College	Canterbury Christ Church University College
Tower Hamlets College	London Guildhall University
Waltham Forest College	Middlesex University
West Hertfordshire College	University of Hertfordshire
Weston College	Bath Spa University College

4. In addition, there have been changes to funding routes where franchise arrangements have come to an end. These are as follows:

a. The University of Hertfordshire is transferring provision that it previously franchised out to Chichester College of Arts, Science & Technology, so that it becomes directly funded. Provision that it previously franchised to Barnet College will now be franchised through Middlesex University.

b. The University of Lincolnshire and Humberside is transferring provision that it previously franchised out to Grimsby College, so that it becomes directly funded.

c. Nottingham Trent University is ending its franchise arrangements with eight FECs. Provision that it previously franchised to Grimsby College, New College Nottingham, North Lincolnshire College, the People's College Nottingham, South Nottingham College, and West Nottinghamshire College will become directly funded. Provision that it previously franchised to Stamford College will now be franchised through Loughborough University; and provision that it previously franchised to Grantham College will now be franchised through De Montfort University.

5. Finally, we will fund the Institute of Cancer Research directly from 2000-01. We have therefore deducted its funding from that of the University of London and identified it separately.

Table 1 Resources for academic year 2000-01

Figures in £s

Institution	Teaching funds: Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	Research funds: QR	GR	Total R funding	Moderation of teaching and research	Special funding	Total grant 2000-01	Regulated fee income 2000-01	Total resource 2000-01
Universities													
Anglia Polytechnic University	30,681,406	115,318	0	319,070	31,115,794	247,962	65,277	313,239	0	1,037,654	32,466,687	8,329,990	40,796,677
Aston University	14,343,067	1,279,442	0	173,876	15,796,385	3,588,921	54,164	3,643,085	0	300,000	19,739,470	4,317,090	24,056,560
University of Bath	17,701,573	2,059,004	0	163,823	19,924,400	11,013,263	167,744	11,181,007	0	362,461	31,467,868	5,050,940	36,518,808
Birkbeck College	15,857,127	0	0	53,376	15,910,503	5,116,865	19,550	5,136,415	0	115,000	21,161,918	7,350	21,169,268
University of Birmingham	48,653,007	1,792,551	147,243	389,829	50,982,630	27,255,108	359,793	27,614,901	0	768,637	79,366,168	12,717,650	92,083,818
Bournemouth University	19,805,770	558,438	0	171,819	20,536,027	156,404	25,361	181,765	0	275,715	20,993,507	6,574,190	27,567,697
University of Bradford	20,598,981	315,152	0	284,460	21,201,627	6,191,868	131,208	6,323,076	0	150,000	27,674,703	5,204,180	32,878,883
University of Brighton	24,906,852	963,354	0	181,399	26,051,605	2,123,242	41,192	2,164,434	0	627,160	28,843,199	7,517,840	36,361,039
University of Bristol	40,547,399	273,220	0	149,808	40,970,427	24,151,297	401,034	24,552,331	0	300,000	65,822,758	8,619,370	74,442,128
Brunel University	27,646,226	54,846	0	231,900	27,932,972	5,466,290	157,213	5,623,503	0	437,710	33,994,185	7,842,120	41,836,305
University of Cambridge	49,314,532	97,064	0	185,464	49,597,061	61,979,781	976,086	62,955,867	0	7,958,120	120,511,048	10,450,830	130,961,878
University of Central England in Birmingham	31,975,308	0	0	428,702	32,404,010	766,808	30,798	797,606	0	607,512	33,809,128	7,752,560	41,561,688
University of Central Lancashire	40,477,917	14,082	0	521,212	41,013,212	753,861	39,991	793,873	0	267,897	42,074,982	11,067,270	53,142,252
City University	13,415,278	390,060	0	96,944	13,902,282	4,829,654	79,712	4,909,365	0	970,000	19,781,647	2,991,530	22,773,177
Coventry University	35,619,530	0	0	509,818	36,129,348	1,206,312	119,878	1,326,190	0	311,316	37,766,854	9,875,770	47,642,624
De Montfort University	49,119,492	0	0	608,782	49,728,274	2,769,850	124,904	2,894,654	0	1,558,185	54,181,113	15,099,380	69,280,493
University of Derby	21,624,603	361,867	262,001	434,983	22,683,454	422,617	34,364	456,981	0	586,272	23,726,707	8,091,590	31,818,297
University of Durham	27,227,145	1,033,811	0	216,608	28,477,564	11,651,065	239,563	11,890,629	0	516,058	40,884,251	8,542,750	49,427,001
University of East Anglia	15,648,293	399,526	0	136,990	16,184,810	9,429,016	204,207	9,633,223	0	431,249	26,249,282	5,363,290	31,612,572
University of East London	28,647,320	0	0	296,654	28,943,974	1,152,184	18,308	1,170,492	0	465,220	30,579,686	7,495,960	38,075,646
University of Essex	11,507,677	1,627,414	0	135,948	13,271,039	6,383,269	76,516	6,459,784	0	147,000	19,877,823	3,648,010	23,525,833
University of Exeter	21,571,976	225,478	0	128,008	21,925,462	7,656,228	92,121	7,748,349	46,698	300,000	30,020,509	6,771,840	36,792,349
Goldsmiths College	12,259,447	182,820	0	109,612	12,551,880	5,258,131	6,833	5,264,964	0	0	17,816,844	3,235,490	21,052,334
University of Greenwich	35,308,885	73,128	0	354,363	35,736,376	2,888,446	492,502	3,380,948	0	307,033	39,424,357	9,689,290	49,113,647
University of Hertfordshire	35,227,019	145,435	0	358,188	35,730,642	2,032,647	89,425	2,122,072	0	1,300,869	39,153,583	9,998,400	49,151,983
University of Huddersfield	28,619,382	729,378	0	474,142	29,822,901	853,377	63,024	916,401	0	646,375	31,385,677	10,233,970	41,619,647
University of Hull	23,335,150	325,786	0	296,584	23,957,520	6,124,077	109,304	6,233,380	0	131,438	30,322,338	7,184,050	37,506,388
Imperial College of Science, Technology and Medicine	44,206,245	1,450,335	0	137,359	45,793,939	54,060,499	1,810,824	55,871,323	311,684	1,806,283	103,783,229	6,142,790	109,926,019
Keele University	11,433,897	28,745	0	140,123	11,602,765	5,179,705	222,898	5,402,603	0	150,000	17,155,368	3,835,460	20,990,828
University of Kent at Canterbury	17,444,689	1,272,727	221,010	214,351	19,152,777	5,602,275	164,643	5,766,918	0	0	24,919,695	5,526,300	30,445,995
King's College London	49,767,253	1,340,990	0	284,762	51,393,005	35,419,446	1,141,023	36,560,469	0	549,230	88,502,704	8,240,050	96,742,754
Kingston University	32,049,622	1,135,045	0	269,418	33,454,085	931,644	36,865	968,509	0	624,096	35,046,690	8,591,300	43,637,990
Lancaster University	19,698,418	571,472	0	311,407	20,581,298	11,036,894	192,133	11,229,027	0	0	31,810,325	6,419,030	38,229,355
University of Leeds	54,043,852	1,388,076	802,439	595,127	56,829,494	26,978,427	564,238	27,542,665	0	558,639	84,930,798	14,980,210	99,911,008
Leeds Metropolitan University	38,053,372	1,306,935	-275,100	384,471	39,469,678	868,004	105,163	974,167	0	579,416	41,023,261	11,020,800	52,044,061
University of Leicester	24,907,137	88,056	0	269,292	25,264,485	12,441,286	268,164	12,709,450	0	300,000	38,273,935	6,638,650	44,912,585
University of Lincolnshire and Humberside	28,114,497	0	0	474,705	28,589,203	381,582	23,878	405,460	0	346,604	29,343,267	7,721,330	37,064,597
University of Liverpool	45,768,463	643,725	0	361,192	46,773,381	19,059,479	575,792	19,635,271	0	45,000	66,453,652	10,092,650	76,546,302
Liverpool John Moores University	42,530,747	57,893	0	599,159	43,187,799	2,086,231	128,769	2,215,000	0	619,446	46,022,245	11,125,560	57,147,805
London Guildhall University	24,712,586	1,061,120	91,607	378,685	26,243,999	253,693	9,234	262,926	0	527,808	27,034,733	7,596,570	34,631,303
Loughborough University	27,559,568	1,088,480	0	241,866	28,889,914	9,880,766	239,486	10,120,255	0	372,708	39,382,877	8,388,730	47,771,607
University of Luton	21,405,172	0	0	437,474	21,842,646	65,601	26,079	91,680	0	302,370	22,236,696	6,471,880	28,708,576
University of Manchester	53,381,237	1,107,313	0	457,962	54,946,512	31,130,886	753,938	31,884,823	0	1,937,443	88,768,778	13,781,600	102,550,378
University of Manchester Institute of Science & Technology	16,946,946	783,177	0	170,201	17,900,324	13,399,153	165,490	13,564,642	0	500,000	31,964,966	4,304,110	36,269,076
Manchester Metropolitan University	57,679,557	0	0	742,826	58,422,383	3,440,030	91,213	3,531,243	0	1,183,062	63,136,688	16,538,870	79,675,558
Middlesex University	37,591,027	564,776	0	616,592	38,772,394	1,694,388	52,112	1,746,501	0	778,812	41,297,707	11,950,930	53,248,637
University of Newcastle upon Tyne	38,496,904	1,205,523	298,863	332,432	40,333,723	20,285,232	586,263	20,871,495	0	503,538	61,708,756	9,819,710	71,528,466
University of North London	28,619,161	546,855	0	328,823	29,494,839	911,981	31,610	943,591	0	312,763	30,751,193	7,792,240	38,543,433

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Table 1 Continued

Figures in £s

Institution	Teaching funds: Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	Research funds: QR	GR	Total R funding	Moderation of teaching and research	Special funding	**Total grant 2000-01**	Regulated fee income 2000-01	**Total resource 2000-01**
University of Northumbria at Newcastle	37,674,344	0	-150,000	457,798	37,982,142	1,437,619	77,758	1,515,377	0	450,744	39,948,263	10,465,890	50,414,153
University of Nottingham	39,335,064	1,100,023	4,224	227,431	40,666,743	22,439,127	596,551	23,035,678	0	333,000	64,035,421	10,079,910	74,115,331
Nottingham Trent University	46,467,931	0	-11,550	588,537	47,044,917	2,313,196	73,096	2,386,292	0	680,521	50,111,730	13,433,390	63,545,120
Open University	114,668,870	3,843,020	0	984,215	119,496,105	6,838,555	49,711	6,888,267	0	300,000	126,684,372	0	126,684,372
University of Oxford	49,281,406	39,708	0	199,971	49,521,085	62,856,536	961,786	63,818,323	0	10,371,540	123,710,948	11,003,630	134,714,578
Oxford Brookes University	23,947,030	375,641	-189,000	165,712	24,299,383	1,948,107	78,208	2,026,315	281,680	641,927	27,249,305	7,610,810	34,860,115
University of Plymouth	44,037,201	1,199,477	0	462,915	45,699,593	2,699,525	123,281	2,822,807	0	748,786	49,271,186	12,568,430	61,839,616
University of Portsmouth	34,535,909	659,960	0	353,293	35,549,162	3,683,523	62,313	3,745,835	0	586,244	39,881,241	9,841,680	49,722,921
Queen Mary and Westfield College	32,159,652	589,302	0	208,900	32,957,854	13,305,871	315,973	13,621,844	0	0	46,579,698	6,180,300	52,759,998
University of Reading	21,344,131	426,539	0	231,339	22,002,009	14,144,555	333,925	14,478,480	0	497,499	36,977,988	6,269,570	43,247,558
Royal Holloway, University of London	13,920,481	0	0	97,271	14,017,752	6,576,117	84,274	6,660,392	0	135,000	20,813,144	3,890,690	24,703,834
University of Salford	34,660,784	0	0	612,869	35,273,653	4,996,814	101,989	5,098,804	0	425,899	40,798,356	9,530,220	50,328,576
University of Sheffield	43,495,994	1,231,269	0	422,618	45,149,881	24,790,442	542,542	25,332,984	0	551,544	71,034,409	11,069,280	82,103,689
Sheffield Hallam University	48,043,043	236,004	0	736,613	49,015,660	3,052,798	64,999	3,117,798	0	658,134	52,791,592	13,924,910	66,716,502
University of Southampton	37,216,705	189,716	566,130	231,315	38,203,866	23,535,503	616,383	24,151,886	0	339,837	62,695,589	10,710,680	73,406,269
South Bank University	39,058,951	207,196	0	330,297	39,596,444	1,573,040	74,538	1,647,578	0	626,742	41,870,764	8,200,260	50,071,024
Staffordshire University	34,686,977	204,319	0	590,021	35,481,316	764,316	147,676	911,992	0	772,447	37,165,755	10,982,640	48,148,395
University of Sunderland	29,491,315	376,793	0	604,295	30,472,403	1,144,971	127,121	1,272,092	0	482,749	32,227,244	7,852,630	40,079,874
University of Surrey	16,705,687	0	0	88,984	16,794,671	10,922,340	303,703	11,226,043	0	299,000	28,319,714	3,534,320	31,854,034
University of Sussex	19,569,547	16,136	0	127,085	19,712,768	12,035,797	206,433	12,242,230	167,818	300,000	32,422,816	5,940,120	38,362,936
University of Teesside	24,648,520	1,563,796	0	373,588	26,585,903	223,942	48,365	272,307	0	441,794	27,300,004	6,256,830	33,556,834
Thames Valley University	19,813,723	264,017	0	174,621	20,252,362	139,210	8,358	147,568	0	215,352	20,615,282	4,332,590	24,947,872
University College London	50,191,896	0	0	278,379	50,470,275	62,577,964	834,484	63,412,448	0	1,084,643	114,967,366	9,296,370	124,263,736
University of Warwick	22,666,104	446,475	0	182,989	23,295,568	17,192,106	415,286	17,607,392	0	209,000	41,111,960	6,971,490	48,083,450
University of West of England, Bristol	39,557,213	254,913	0	508,518	40,320,644	2,060,765	104,764	2,165,529	0	657,461	43,143,634	12,792,340	55,935,974
University of Westminster	41,446,770	0	-84,000	290,989	41,653,759	2,091,147	25,577	2,116,724	0	481,686	44,252,169	8,683,570	52,935,739
University of Wolverhampton	38,196,642	109,692	0	704,900	39,011,234	316,191	38,078	354,269	0	584,443	39,949,946	10,554,480	50,504,426
University of York	16,029,217	180,126	0	166,031	16,375,374	11,550,876	296,569	11,847,445	0	35,000	28,257,819	4,914,650	33,172,469
General colleges													
Bath Spa University College	5,977,137	1,016,476	0	78,740	7,072,354	381,630	8,234	389,864	0	198,202	7,660,420	2,339,300	9,999,720
Bolton Institute of Higher Education	15,531,573	55,976	0	250,990	15,838,539	140,342	4,036	144,378	0	346,418	16,329,335	3,799,240	20,128,575
Buckinghamshire Chilterns University College	14,861,100	414,213	0	155,494	15,430,808	663,617	34,334	697,952	0	138,426	16,267,186	4,808,330	21,075,516
Canterbury Christ Church University College	8,344,898	1,044,914	0	121,603	9,511,415	366,816	7,046	373,861	0	146,572	10,031,848	2,958,610	12,990,458
Cheltenham and Gloucester College of Higher Education	15,563,163	684,576	0	134,122	16,381,861	692,991	18,144	711,136	0	271,038	17,364,035	5,011,010	22,375,045
Chester College of Higher Education	6,302,732	0	0	107,836	6,410,568	0	5,981	5,981	0	64,123	6,480,672	2,091,600	8,572,272
University College Chichester	5,834,065	68,459	0	76,427	5,978,950	175,634	1,266	176,900	0	155,608	6,311,458	1,944,600	8,256,058
Edge Hill College of Higher Education	6,940,658	859,443	0	164,047	7,964,148	128,298	6,254	134,552	0	178,428	8,277,128	2,751,000	11,028,128
King Alfred's College, Winchester	4,354,700	0	0	67,972	4,422,672	62,170	786	62,956	0	101,135	4,586,763	2,048,550	6,635,313
Liverpool Hope	8,402,236	428,324	-6,300	199,622	9,023,882	29,207	5,333	34,540	0	122,143	9,180,565	2,931,600	12,112,165
University College Northampton	17,321,274	515,564	0	318,710	18,155,548	74,457	9,610	84,067	0	195,772	18,435,387	6,399,800	24,835,187
College of Ripon & York St John	5,861,758	37,157	0	83,751	5,982,667	19,231	1,021	20,252	0	80,008	6,082,927	2,176,650	8,259,577
University of Surrey Roehampton	12,335,480	0	-37,800	106,717	12,404,397	1,036,442	16,696	1,053,138	0	385,820	13,843,355	3,921,600	17,764,955
St Mary's College	4,712,040	0	0	48,272	4,760,313	66,273	54	66,327	0	63,977	4,890,617	1,649,550	6,540,167
Southampton Institute	26,362,916	0	0	386,092	26,749,008	283,695	17,577	301,272	0	264,452	27,314,732	8,218,610	35,533,342
University College Worcester	5,771,878	115,786	0	78,241	5,965,905	167,009	20,341	187,350	0	147,235	6,300,490	2,399,170	8,699,660

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Table 1 Continued

Figures in £s

Institution	Teaching funds: Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	Research funds: QR	GR	Total R funding	Moderation of teaching and research	Special funding	**Total grant 2000-01**	Regulated fee income 2000-01	**Total resource 2000-01**
Specialist institutions													
Bishop Grosseteste College	363,495	0	0	4,434	367,929	0	0	0	0	0	367,929	141,750	509,679
Bretton Hall	4,602,885	0	0	79,392	4,682,277	214,053	11,888	225,941	0	109,042	5,017,260	1,694,560	6,711,820
Institute of Cancer Research	325,507	0	92,299	0	417,806	8,680,292	157,930	8,838,222	0	0	9,256,028	0	9,256,028
Central School of Speech and Drama	2,995,061	0	0	9,313	3,004,374	35,189	0	35,189	0	112,690	3,152,253	421,050	3,573,303
Cranfield University	9,947,495	0	0	13,806	9,961,300	7,391,491	180,157	7,571,648	0	470,000	18,002,948	374,690	18,377,638
Cumbria College of Art & Design	2,105,071	0	79,342	33,397	2,217,810	0	0	0	0	0	2,217,810	695,100	2,912,910
Dartington College of Arts	1,914,244	0	200,570	11,181	2,125,994	96,417	0	96,417	0	31,908	2,254,319	436,800	2,691,119
Institute of Education	3,421,252	0	0	3,530	3,424,782	4,728,880	105,875	4,834,755	0	0	8,259,537	124,310	8,383,847
Falmouth College of Arts	3,440,298	496,442	64,910	29,427	4,031,077	318,050	0	318,050	0	0	4,349,127	1,137,150	5,486,277
Harper Adams University College	5,418,379	1,288,529	0	32,105	7,739,013	185,549	23,304	208,853	0	176,361	8,124,227	1,323,860	9,448,087
Homerton College, Cambridge	1,206,290	344,633	0	7,947	1,558,870	501,776	8,950	510,725	0	0	2,069,595	309,750	2,379,345
Kent Institute of Art & Design	5,327,730	59,735	0	62,392	5,449,857	76,414	476	76,890	0	26,587	5,553,334	1,598,100	7,151,434
University of London (Institutes and activities)	2,050,863	51,834	0	11,242	2,113,938	1,624,908	45,264	1,670,172	92,328	7,803,756	11,680,194	177,450	11,857,644
London Business School	688,313	0	-33,920	0	654,393	1,907,922	213,728	2,121,649	92,451	0	2,868,493	24,150	2,892,643
London School of Economics and Political Science	6,848,580	0	0	48,884	6,897,464	9,808,675	189,524	9,998,200	290,723	0	17,186,387	1,961,400	19,147,787
London School of Hygiene & Tropical Medicine	2,808,668	0	0	0	2,808,668	5,317,949	330,230	5,648,179	0	0	8,456,847	0	8,456,847
The London Institute	25,752,941	335,737	0	230,763	26,319,442	1,885,787	14,323	1,900,110	0	87,144	28,306,696	6,435,690	34,742,386
Newman College	1,006,380	112,970	0	25,235	1,144,586	11,092	1,023	12,115	0	50,000	1,206,701	411,600	1,618,301
Northern School of Contemporary Dance	803,680	0	114,807	11,017	929,504	0	0	0	0	0	929,504	132,300	1,061,804
Norwich School of Art & Design	2,162,265	28,721	0	23,904	2,214,892	115,232	5,407	120,639	0	15,427	2,350,958	666,750	3,017,708
School of Oriental and African Studies	5,452,631	57,971	0	35,910	5,546,512	3,930,687	33,727	3,964,414	49,011	1,290,344	10,850,281	1,423,380	12,273,661
School of Pharmacy	2,189,460	555,084	0	13,214	2,757,758	1,823,801	32,932	1,856,733	0	0	4,614,491	351,680	4,966,171
Ravensbourne College of Design and Communication	2,945,929	45,384	0	15,142	3,006,455	0	0	0	0	0	3,006,455	648,900	3,655,355
RCN Institute	1,025,293	0	-5,250	6,517	1,026,560	316,135	22,387	338,522	0	0	1,365,082	25,200	1,390,282
Rose Bruford College	2,287,046	78,148	227,403	15,943	2,708,540	0	0	0	0	0	2,708,540	500,850	3,209,390
Royal Academy of Music	3,358,076	0	0	5,973	3,364,049	493,720	1,354	495,073	0	0	3,859,122	262,500	4,121,622
Royal College of Art	8,683,369	0	0	0	8,683,369	1,510,041	44,344	1,554,385	0	75,000	10,312,754	0	10,312,754
Royal College of Music	3,036,850	0	179,335	7,134	3,223,320	437,361	0	437,361	0	0	3,660,681	324,450	3,985,131
Royal Northern College of Music	3,653,374	0	188,440	11,030	3,852,844	287,619	0	287,619	0	0	4,140,463	415,800	4,556,263
Royal Veterinary College	6,922,001	417,233	0	9,940	7,349,174	2,416,988	26,636	2,443,624	0	150,000	9,942,798	501,900	10,444,698
St George's Hospital Medical School	7,963,210	395,078	0	19,577	8,377,865	3,581,395	245,064	3,826,459	0	0	12,204,324	1,063,650	13,267,974
College of St Mark & St John	2,762,318	28,903	0	45,676	2,836,897	36,065	4,914	40,978	0	116,396	2,996,271	1,376,550	4,372,821
St Martin's College	5,764,696	1,063,834	261,758	86,045	7,176,333	0	8,816	8,816	0	230,774	7,415,923	1,881,600	9,297,523
The Surrey Institute of Art & Design, University College	6,781,053	527,458	256,986	80,239	7,645,736	26,391	0	26,391	0	144,482	7,816,609	2,320,500	10,137,109
Trinity & All Saints	3,658,084	127,974	0	64,290	3,850,349	21,246	4,648	25,894	0	55,289	3,931,532	1,587,940	5,519,472
Trinity College of Music	2,688,974	0	0	14,402	2,703,376	0	0	0	0	0	2,703,376	350,700	3,054,076
Wimbledon School of Art	1,792,636	47,433	0	11,486	1,851,555	1,112,581	0	1,112,581	0	13,311	2,977,447	399,000	3,376,447
Writtle College	4,054,756	0	34,509	25,575	4,114,840	0	5,860	5,860	0	27,527	4,148,227	968,700	5,116,927

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Table 1 Continued

Figures in £s

Institution	Teaching funds: Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	Research funds: QR	GR	Total R funding	Moderation of teaching and research	Special funding	Total grant 2000-01	Regulated fee income 2000-01	Total resource 2000-01
Further education colleges													
Abingdon College	11,252	0	376	40	11,667	0	0	0	0	0	11,667	0	11,667
Accrington and Rossendale College	479,642	0	83,414	5,021	568,077	0	0	0	0	0	568,077	266,700	834,777
Askham Bryan College	689,353	60,297	-29,400	4,195	724,445	0	0	0	0	0	724,445	205,640	930,085
Aylesbury College	151,087	0	2,536	1,202	154,824	0	0	0	0	0	154,824	0	154,824
Barking College	609,068	52,540	69,024	7,036	737,668	0	0	0	0	0	737,668	55,650	793,318
Barnfield College	110,156	0	5,433	3,297	118,887	0	0	0	0	0	118,887	0	118,887
Barnsley College	1,766,637	0	576,543	110,717	2,453,897	0	0	0	0	0	2,453,897	1,125,600	3,579,497
Basingstoke College of Technology	404,210	157,392	24,844	2,045	588,491	0	0	0	0	0	588,491	60,900	649,391
Bedford College	567,204	0	86,002	6,155	659,361	0	0	0	0	0	659,361	26,250	685,611
Beverley College of Further Education	39,807	0	3,393	539	43,739	0	0	0	0	0	43,739	0	43,739
Bexley College	106,850	0	6,514	2,798	116,162	0	0	0	0	0	116,162	24,960	141,122
Bicton College of Agriculture	8,691	0	28	13	8,733	0	0	0	0	0	8,733	0	8,733
Birmingham College of Food, Tourism and Creative Studies	4,291,907	778,277	229,005	109,976	5,409,166	0	0	0	0	0	5,409,166	2,402,540	7,811,706
Bishop Auckland College	75,819	0	0	2,783	78,602	0	0	0	0	0	78,602	0	78,602
Bishop Burton College	440,561	0	0	1,805	442,366	0	0	0	0	0	442,366	0	442,366
Blackburn College	2,380,025	0	392	73,975	2,454,392	0	0	0	0	0	2,454,392	667,800	3,122,192
Blackpool and The Fylde College	3,543,306	0	145,546	62,195	3,751,047	0	0	0	0	0	3,751,047	1,231,650	4,982,697
Bolton College	197,792	0	6,194	6,004	209,990	0	0	0	0	0	209,990	0	209,990
Boston College	36,934	0	0	404	37,338	0	0	0	0	0	37,338	0	37,338
Arts Institute at Bournemouth	2,199,802	0	51,898	18,582	2,270,283	0	0	0	0	0	2,270,283	767,550	3,037,833
The Bournemouth and Poole College of Further Education	63,979	0	0	263	64,242	0	0	0	0	0	64,242	0	64,242
Bracknell and Wokingham College	206,973	0	27,226	340	234,539	0	0	0	0	0	234,539	0	234,539
Bradford College	5,562,022	0	10,039	123,199	5,695,260	0	0	0	0	0	5,695,260	2,148,300	7,843,560
Braintree College	7,192	0	2,192	20	9,404	0	0	0	0	0	9,404	0	9,404
Bridgwater College	455,782	80,941	21,663	6,004	564,389	0	0	0	0	0	564,389	98,700	663,089
Bromley College of Further and Higher Education	18,487	82,197	0	0	100,684	0	0	0	0	0	100,684	0	100,684
Brooklands College	576,505	0	36,398	3,780	616,683	0	0	0	0	0	616,683	137,510	754,193
Broxtowe College, Nottingham	54,575	13,452	-13,650	542	54,919	0	0	0	0	0	54,919	22,050	76,969
The Calderdale Colleges Corporation	248,427	349,708	0	1,301	599,436	0	0	0	0	0	599,436	53,550	652,986
Cannington College	375,189	27,096	-5,250	788	397,823	0	0	0	0	0	397,823	65,040	462,863
Canterbury College	172,458	33,464	17,275	2,696	225,893	0	0	0	0	0	225,893	13,650	239,543
Capel Manor Horticultural and Environmental Centre	68,611	369,257	0	33	437,900	0	0	0	0	0	437,900	9,450	447,350
Carlisle College	520,865	0	0	4,920	525,785	0	0	0	0	0	525,785	108,470	634,255
Carshalton College	61,932	41,288	0	197	103,417	0	0	0	0	0	103,417	22,050	125,467
Chesterfield College	341,018	31,611	51,575	7,828	432,032	0	0	0	0	0	432,032	94,500	526,532
Chichester College of Arts, Science and Technology	406,741	0	19,631	1,474	427,846	0	0	0	0	0	427,846	28,350	456,196
Chippenham College	287,087	0	7,533	4,591	299,211	0	0	0	0	0	299,211	0	299,211
City of Bath College	265,404	0	46,349	5,624	317,376	0	0	0	0	0	317,376	68,250	385,626
City College, Birmingham	391,761	258,046	0	11,377	661,185	0	0	0	0	0	661,185	61,950	723,135
City of Bristol College	880,571	128,666	-11,550	9,589	1,007,275	0	0	0	0	0	1,007,275	137,550	1,144,825
The City Literary Institute	31,097	0	0	47	31,144	0	0	0	0	0	31,144	14,560	45,704
City of Liverpool Community College	1,252,541	0	-23,100	26,442	1,255,883	0	0	0	0	0	1,255,883	311,850	1,567,733
City College, Manchester	1,114,913	0	0	21,469	1,136,382	0	0	0	0	0	1,136,382	430,500	1,566,882
City of Sunderland College	356,629	30,422	40,745	12,722	440,518	0	0	0	0	0	440,518	10,500	451,018
City of Westminster College	393,022	3,784	43,033	1,850	441,688	0	0	0	0	0	441,688	0	441,688
Cleveland College of Art and Design	1,033,812	0	0	2,746	1,036,558	0	0	0	0	0	1,036,558	342,300	1,378,858
Cornwall College	237,222	0	44,449	3,018	284,689	0	0	0	0	0	284,689	0	284,689
Coventry Technical College	974,906	0	-11,550	17,340	980,696	0	0	0	0	0	980,696	159,600	1,140,296
Craven College	122,501	94,145	4,091	1,217	221,953	0	0	0	0	0	221,953	38,850	260,803
Crawley College	366,556	165,456	27,684	5,032	564,727	0	0	0	0	0	564,727	127,050	691,777
Cricklade College	15,359	0	1,314	456	17,129	0	0	0	0	0	17,129	0	17,129
Croydon College	2,526,168	0	0	22,991	2,549,159	0	0	0	0	0	2,549,159	840,920	3,390,079
Darlington College of Technology	356,520	0	37,558	7,221	401,299	0	0	0	0	0	401,299	12,600	413,899
Daventry Tertiary College	21,081	0	0	608	21,689	0	0	0	0	0	21,689	0	21,689
Dearne Valley College	155,924	67,807	-8,400	2,851	218,183	0	0	0	0	0	218,183	29,400	247,583
Derby Tertiary College, Wilmorton	87,000	0	6,942	3,460	97,401	0	0	0	0	0	97,401	0	97,401

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Table 1 Continued

Figures in £s

Institution	Teaching funds: Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	Research funds: QR	GR	Total R funding	Moderation of teaching and research	Special funding	Total grant 2000-01	Regulated fee income 2000-01	Total resource 2000-01
Dewsbury College	750,390	0	-8,400	19,050	761,040	0	0	0	0	0	761,040	228,900	989,940
Doncaster College	2,519,705	121,555	-36,750	45,926	2,650,436	0	0	0	0	0	2,650,436	762,760	3,413,196
Dudley College of Technology	659,073	0	12,629	18,710	690,411	0	0	0	0	0	690,411	162,750	853,161
Dunstable College	78,885	0	14,036	2,053	94,974	0	0	0	0	0	94,974	0	94,974
Ealing Tertiary College	20,562	0	5,125	95	25,782	0	0	0	0	0	25,782	0	25,782
East Devon College	8,423	0	630	328	9,382	0	0	0	0	0	9,382	0	9,382
East Durham and Houghall Community College	302,071	0	-18,980	4,650	287,820	0	0	0	0	0	287,820	59,850	347,670
East Surrey College	95,572	19,578	34,301	1,058	150,510	0	0	0	0	0	150,510	46,720	197,230
East Yorkshire College of Further Education	93,581	0	-5,250	1,597	89,928	0	0	0	0	0	89,928	45,150	135,078
Eastleigh College	149,054	0	1,107	2,012	152,173	0	0	0	0	0	152,173	0	152,173
Epping Forest College	161,725	0	-8,400	545	153,870	0	0	0	0	0	153,870	8,400	162,270
Evesham College	18,428	0	-5,250	29	13,207	0	0	0	0	0	13,207	5,250	18,457
Exeter College	296,491	0	26,862	1,578	324,931	0	0	0	0	0	324,931	76,650	401,581
Fareham College	220,653	134,509	9,188	343	364,693	0	0	0	0	0	364,693	30,450	395,143
Farnborough College of Technology	3,421,322	0	0	29,627	3,450,949	0	0	0	0	0	3,450,949	1,071,840	4,522,789
Filton College	292,425	0	14,555	1,823	309,203	0	0	0	0	0	309,203	76,680	385,883
Gateshead College	471,117	0	100,847	25,873	597,837	0	0	0	0	0	597,837	139,650	737,487
Gloucestershire College of Arts and Technology	1,335,720	0	0	14,858	1,350,578	0	0	0	0	0	1,350,578	309,750	1,660,328
Grantham College	62,852	0	8,777	961	72,590	0	0	0	0	0	72,590	0	72,590
Grimsby College	1,170,458	0	1,836	6,959	1,179,253	0	0	0	0	0	1,179,253	0	1,179,253
Guildford College of Further and Higher Education	542,126	0	0	5,271	547,397	0	0	0	0	0	547,397	164,850	712,247
Hadlow College	54,699	0	788	71	55,558	0	0	0	0	0	55,558	0	55,558
Halesowen College	91,100	59,864	1,587	2,645	155,196	0	0	0	0	0	155,196	12,600	167,796
Halton College	580,702	0	0	17,311	598,013	0	0	0	46,474	0	644,487	119,700	764,187
Hammersmith and West London College	433,523	0	-11,550	5,783	427,756	0	0	0	0	0	427,756	134,400	562,156
Harrow College	41,721	0	429	0	42,151	0	0	0	0	0	42,151	0	42,151
Hastings College of Arts and Technology	47,347	0	1,632	1,000	49,979	0	0	0	0	0	49,979	0	49,979
Havering College of Further and Higher Education	1,441,752	0	0	6,293	1,448,044	0	0	0	0	0	1,448,044	207,150	1,655,194
Henley College Coventry	436,497	50,759	13,574	11,095	511,925	0	0	0	0	0	511,925	128,100	640,025
Herefordshire College of Art and Design	469,666	38,803	11,697	7,065	527,232	0	0	0	0	0	527,232	157,500	684,732
Herefordshire College of Technology	431,070	0	0	6,589	437,659	0	0	0	0	0	437,659	164,810	602,469
Highbury College, Portsmouth	955,781	0	0	17,854	973,635	0	0	0	0	0	973,635	126,000	1,099,635
Hillcroft College	23,757	14,219	0	0	37,976	0	0	0	0	0	37,976	7,870	45,846
Hopwood Hall College	263,666	0	8,830	9,706	282,201	0	0	0	0	0	282,201	52,500	334,701
Huddersfield Technical College	153,229	39,549	13,303	3,113	209,195	0	0	0	0	0	209,195	12,600	221,795
Hull College	598,803	160,470	9,155	8,534	776,962	0	0	0	0	0	776,962	0	776,962
The Isle of Wight College	226,343	72,513	29,495	3,525	331,876	0	0	0	0	0	331,876	22,050	353,926
Joseph Priestley College	46,680	0	-11,550	328	35,458	0	0	0	0	0	35,458	11,550	47,008
Keighley College	97,927	0	15,379	2,278	115,584	0	0	0	0	0	115,584	0	115,584
Kensington and Chelsea College	39,473	0	11,318	122	50,913	0	0	0	0	0	50,913	0	50,913
Kidderminster College	78,420	0	0	2,099	80,519	0	0	0	0	0	80,519	24,150	104,669
Kingston College	307,012	0	21,837	850	329,698	0	0	0	0	0	329,698	0	329,698
Lackham College	475,631	44,993	-9,450	1,799	512,973	0	0	0	0	0	512,973	82,950	595,923
Lambeth College	126,309	0	1,807	1,390	129,506	0	0	0	0	0	129,506	0	129,506
Lancaster and Morecambe College	109,825	60,733	11,878	799	183,235	0	0	0	0	0	183,235	24,150	207,385
Leeds College of Art and Design	889,034	48,951	64,121	18,487	1,020,593	0	0	0	0	0	1,020,593	381,150	1,401,743
Leeds College of Building	10,960	0	1,721	368	13,050	0	0	0	0	0	13,050	0	13,050
Leeds College of Music	960,258	261,491	-5,250	8,597	1,225,096	0	0	0	0	0	1,225,096	301,350	1,526,446
Leeds College of Technology	163,847	54,382	1,611	2,522	222,362	0	0	0	0	0	222,362	0	222,362
Leicester College	705,751	0	71,686	1,259	778,695	0	0	0	0	0	778,695	127,030	905,725
Lewisham College	255,336	0	33,107	3,408	291,851	0	0	0	0	0	291,851	0	291,851
Long Road Sixth Form College	10,483	18,874	0	15	29,372	0	0	0	0	0	29,372	0	29,372
Loughborough College	883,397	0	0	14,127	897,524	0	0	0	0	0	897,524	271,950	1,169,474
Macclesfield College	95,973	0	12,894	441	109,308	0	0	0	0	0	109,308	0	109,308
Manchester College of Arts and Technology	536,169	0	77,758	12,173	626,100	0	0	0	0	0	626,100	66,150	692,250
Matthew Boulton College of Further and Higher Education	352,375	0	-9,450	7,341	350,266	0	0	0	0	0	350,266	150,150	500,416
Merrist Wood College	0	83,375	0	0	83,375	0	0	0	0	0	83,375	0	83,375
Merton College	22,788	0	0	24	22,812	0	0	0	0	0	22,812	4,200	27,012
Mid-Cheshire College of Further Education	240,608	0	71,020	3,914	315,543	0	0	0	0	0	315,543	137,550	453,093

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Table 1 Continued

Figures in £s

Institution	Teaching funds					Research funds					Total grant 2000-01	Regulated fee income 2000-01	Total resource 2000-01
	Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	QR	GR	Total R funding	Moderation of teaching and research	Special funding			
Mid-Kent College of Higher and Further Education	1,935,483	0	-28,350	25,494	1,932,628	0	0	0	26,975	0	1,959,603	417,320	2,376,923
Moulton College	21,918	0	0	352	22,270	0	0	0	0	0	22,270	0	22,270
North Oxfordshire College and School of Art	205,470	0	87,744	7,502	300,716	0	0	0	0	0	300,716	107,100	407,816
New College, Durham	2,234,255	0	-21,000	50,004	2,263,259	0	0	0	0	0	2,263,259	776,290	3,039,549
New College, Nottingham	774,029	1,256,554	47,890	11,512	2,089,985	0	0	0	0	0	2,089,985	155,400	2,245,385
New College, Swindon	56,052	0	-11,550	189	44,691	0	0	0	0	0	44,691	11,550	56,241
New College, Telford	34,574	46,132	0	33	80,738	0	0	0	0	0	80,738	0	80,738
Newbury College	144,488	0	0	855	145,343	0	0	0	0	0	145,343	0	145,343
Newcastle College	3,989,599	642,245	174,498	96,593	4,902,935	0	0	0	0	0	4,902,935	1,503,020	6,405,955
Newham College of Further Education	945,139	0	0	1,076	946,215	0	0	0	0	0	946,215	136,500	1,082,715
North Devon College	71,724	0	0	1,001	72,724	0	0	0	0	0	72,724	0	72,724
North East Surrey College of Technology	2,706,131	0	0	17,825	2,723,956	0	0	0	0	0	2,723,956	605,850	3,329,806
North East Worcestershire College	832,895	0	0	21,103	853,997	0	0	0	0	0	853,997	240,450	1,094,447
North Lincolnshire College	394,863	60,729	12,984	4,101	472,677	0	0	0	0	0	472,677	7,280	479,957
North Lindsey College	125,945	0	20,860	3,181	149,986	0	0	0	0	0	149,986	0	149,986
North Nottinghamshire College	93,291	0	9,207	5,344	107,843	0	0	0	0	0	107,843	0	107,843
North Trafford College of Further Education	458,292	241,271	0	6,430	705,993	0	0	0	0	0	705,993	25,200	731,193
North Tyneside College	319,122	0	68,536	7,151	394,808	0	0	0	0	0	394,808	127,050	521,858
North Warwickshire and Hinckley College	163,278	0	0	2,748	166,026	0	0	0	0	0	166,026	0	166,026
North West Kent College of Technology	93,148	0	10,354	1,822	105,325	0	0	0	0	0	105,325	0	105,325
The College of North West London	672,563	0	0	7,331	679,894	0	0	0	0	0	679,894	82,950	762,844
Northampton College	29,597	0	1,859	529	31,985	0	0	0	0	0	31,985	0	31,985
Northbrook College, Sussex	1,636,233	0	67,769	20,799	1,724,801	0	0	0	0	0	1,724,801	673,050	2,397,851
Northumberland College	396,734	45,044	0	8,720	450,497	0	0	0	0	0	450,497	34,650	485,147
Norwich City College of Further and Higher Education	954,157	935,301	14,358	9,270	1,913,086	0	0	0	0	0	1,913,086	72,450	1,985,536
Oldham College	853,552	0	0	24,778	878,329	0	0	0	0	0	878,329	190,950	1,069,279
Otley College of Agriculture and Horticulture	194,831	41,931	31,102	1,569	269,433	0	0	0	0	0	269,433	37,640	307,073
Oxford College of Further Education	182,869	0	4,520	1,563	188,952	0	0	0	0	0	188,952	11,550	200,502
Park Lane College	271,721	0	14,541	7,972	294,234	0	0	0	0	0	294,234	80,850	375,084
Penwith College	6,292	0	0	5	6,298	0	0	0	0	0	6,298	0	6,298
The People's College, Nottingham	566,084	0	104,001	6,867	676,952	0	0	0	0	0	676,952	64,050	741,002
Pershore Group of Colleges	177,322	12,801	439	201	190,764	0	0	0	0	0	190,764	0	190,764
Peterborough Regional College	636,155	0	47,236	7,551	690,942	0	0	0	0	0	690,942	150,140	841,082
Plymouth College of Art and Design	44,181	0	2,385	497	47,063	0	0	0	0	0	47,063	0	47,063
Plymouth College of Further Education	337,657	0	26,556	6,886	371,099	0	0	0	0	0	371,099	0	371,099
Reading College and School of Arts & Design	2,137,192	0	0	19,501	2,156,693	0	0	0	0	0	2,156,693	474,010	2,630,703
Richmond Adult and Community College	69,434	40,665	6,300	47	103,847	0	0	0	0	0	103,847	6,300	110,147
Richmond upon Thames College	70,973	0	4,756	423	76,152	0	0	0	0	0	76,152	0	76,152
Ridge Danyers College	56,497	45,853	0	142	102,492	0	0	0	0	0	102,492	0	102,492
Rother Valley College	42,137	0	0	1,001	43,139	0	0	0	0	0	43,139	0	43,139
Rotherham College of Arts and Technology	236,924	0	22,356	7,615	266,894	0	0	0	0	0	266,894	0	266,894
Rugby College of Further Education	88,256	0	12,245	2,828	103,329	0	0	0	0	0	103,329	0	103,329
Ruskin College	77,802	74,734	10,710	0	163,246	0	0	0	0	0	163,246	54,600	217,846
The Rutland College	41,563	13,386	-9,450	66	45,565	0	0	0	0	0	45,565	18,900	64,465
Rycotewood College	366,165	0	-8,400	1,866	359,631	0	0	0	0	0	359,631	105,000	464,631
Salford College	278,407	0	6,985	6,191	291,583	0	0	0	0	0	291,583	0	291,583
Salisbury College	703,452	24,357	0	7,416	735,226	0	0	0	0	0	735,226	183,750	918,976
Sandwell College	934,274	0	102,687	28,508	1,065,469	0	0	0	0	0	1,065,469	203,700	1,269,169
Selby College	73,470	0	8,448	1,289	83,207	0	0	0	0	0	83,207	0	83,207
The Sheffield College	1,031,644	0	15,478	26,359	1,073,480	0	0	0	0	0	1,073,480	246,750	1,320,230
Shipley College	15,725	18,872	0	80	34,677	0	0	0	0	0	34,677	0	34,677
Skelmersdale College	422,444	0	0	12,371	434,816	0	0	0	0	0	434,816	0	434,816
The Solihull College	1,129,968	0	52,594	21,878	1,204,440	0	0	0	0	0	1,204,440	359,100	1,563,540
Somerset College of Arts and Technology	340,003	0	26,232	3,425	369,660	0	0	0	0	0	369,660	0	369,660
Soundwell College	139,037	29,795	-11,550	1,669	158,951	0	0	0	0	0	158,951	26,250	185,201
South Birmingham College	10,061	0	3,075	615	13,752	0	0	0	0	0	13,752	0	13,752
South Cheshire College	353,276	0	37,431	7,421	398,128	0	0	0	0	0	398,128	32,550	430,678
South Devon College	94,171	0	-5,250	877	89,797	0	0	0	0	0	89,797	5,250	95,047
South Downs College	143,609	33,675	11,523	2,967	191,774	0	0	0	0	0	191,774	30,450	222,224

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Table 1 Continued

Figures in £s

Institution	Teaching funds: Core funding	Additional funded places	Adjustments to core	Widening access and participation	Total T funding	Research funds: QR	GR	Total R funding	Moderation of teaching and research	Special funding	**Total grant 2000-01**	Regulated fee income 2000-01	**Total resource 2000-01**
South East Derbyshire College	93,454	23,478	9,773	2,702	129,407	0	0	0	0	0	129,407	0	129,407
South East Essex College of Arts and Technology	531,014	639,564	0	3,804	1,174,382	0	0	0	0	0	1,174,382	189,000	1,363,382
South Kent College	166,315	0	21,424	3,066	190,805	0	0	0	0	0	190,805	0	190,805
South Nottingham College	182,223	61,239	0	516	243,978	0	0	0	0	0	243,978	0	243,978
South Thames College	414,068	0	36,747	3,275	454,090	0	0	0	0	0	454,090	0	454,090
South Trafford College	39,655	0	7,777	244	47,677	0	0	0	0	0	47,677	15,750	63,427
South Tyneside College	1,249,058	0	232,416	18,695	1,500,169	0	0	0	0	0	1,500,169	3,150	1,503,319
Southampton City College	131,674	42,162	8,894	1,219	183,949	0	0	0	0	0	183,949	0	183,949
Southport College	198,139	0	-12,600	537	186,076	0	0	0	0	0	186,076	46,200	232,276
Southwark College	138,280	0	32,642	3,309	174,230	0	0	0	0	0	174,230	66,150	240,380
Sparsholt College, Hampshire	911,351	102,713	27,763	7,456	1,049,283	0	0	0	0	0	1,049,283	291,900	1,341,183
Spelthorne College	28,512	22,020	2,543	62	53,138	0	0	0	0	0	53,138	0	53,138
St Helens College	2,073,465	0	213,083	70,293	2,356,841	0	0	0	0	0	2,356,841	549,150	2,905,991
Stamford College	14,077	0	1,348	281	15,705	0	0	0	0	0	15,705	0	15,705
Stephenson College	312,479	49,885	37,735	8,323	408,422	0	0	0	0	0	408,422	7,350	415,772
Stockport College of Further and Higher Education	2,259,777	15,532	274,000	57,722	2,607,031	0	0	0	0	0	2,607,031	899,800	3,506,831
Stourbridge College	72,580	0	7,531	1,930	82,041	0	0	0	0	0	82,041	0	82,041
Stratford upon Avon College	74,790	60,844	362	98	136,095	0	0	0	0	0	136,095	22,050	158,145
Strode College	73,987	45,910	-5,250	241	114,888	0	0	0	0	0	114,888	19,950	134,838
Stroud College of Further Education	195,164	82,600	6,359	1,333	285,455	0	0	0	0	0	285,455	0	285,455
Suffolk College	3,875,785	0	490,100	80,456	4,446,340	0	0	0	0	0	4,446,340	2,072,700	6,519,040
Sutton Coldfield College	35,069	0	4,054	1,201	40,324	0	0	0	0	0	40,324	0	40,324
Swindon College	1,175,123	0	3,628	5,374	1,184,125	0	0	0	0	0	1,184,125	366,450	1,550,575
Tameside College	455,976	208,960	75,115	13,548	753,598	0	0	0	0	0	753,598	134,400	887,998
Telford College of Arts and Technology	180,173	0	20,743	5,026	205,942	0	0	0	0	0	205,942	0	205,942
Thomas Danby College	91,329	35,465	6,907	2,277	136,001	0	0	0	0	0	136,001	0	136,001
Tile Hill College of Further Education	50,173	0	-5,250	582	45,505	0	0	0	0	0	45,505	5,250	50,755
Totton College	76,889	10,650	-17,850	44	69,732	0	0	0	0	0	69,732	17,850	87,582
Trowbridge College	294,875	0	[illegible]	4,710	299,585	0	0	0	0	0	299,585	52,500	352,085
Truro College	17,468	0	944	222	18,634	0	0	0	0	0	18,634	0	18,634
Tynemouth College	39,179	0	0	774	39,953	0	0	0	0	0	39,953	0	39,953
Uxbridge College	143,688	92,127	13,679	868	250,362	0	0	0	0	0	250,362	42,000	292,362
Wakefield College	615,593	193,735	10,518	21,154	841,000	0	0	0	0	0	841,000	171,150	1,012,150
Walford College, Shropshire	22,435	0	2,143	93	24,671	0	0	0	0	0	24,671	0	24,671
Walsall College of Arts and Technology	714,397	62,485	27,649	20,672	825,204	0	0	0	0	0	825,204	78,750	903,954
Warrington Collegiate Institute	2,810,324	0	0	66,123	2,876,447	0	0	0	0	0	2,876,447	919,900	3,796,347
Warwickshire College, Royal Leamington Spa & Moreton Morrell	658,450	192,093	35,125	5,934	891,602	0	0	0	0	0	891,602	88,200	979,802
West Cheshire College	240,036	0	47,352	5,172	292,561	0	0	0	0	0	292,561	0	292,561
West Cumbria College	540,431	0	50,278	15,611	606,320	0	0	0	0	0	606,320	38,850	645,170
West Kent College	146,823	0	7,011	766	154,601	0	0	0	0	0	154,601	0	154,601
West Nottinghamshire College	390,960	128,591	29,455	9,193	558,200	0	0	0	0	0	558,200	38,850	597,050
West Oxfordshire College	281,422	51,099	-9,450	1,655	324,726	0	0	0	0	0	324,726	35,700	360,426
West Thames College	424,482	0	-18,900	5,388	410,970	0	0	0	0	0	410,970	131,250	542,220
Westminster College	698,714	215,351	0	8,208	922,273	0	0	0	0	0	922,273	236,250	1,158,523
Weymouth College	170,724	81,144	2,076	725	254,669	0	0	0	0	0	254,669	37,800	292,469
Wigan and Leigh College	1,765,187	0	40,281	59,011	1,864,479	0	0	0	0	0	1,864,479	535,370	2,399,849
Wigston College of Further Education	54,376	24,132	-10,500	137	68,145	0	0	0	0	0	68,145	15,750	83,895
Wirral Metropolitan College	1,057,860	0	100,549	24,356	1,182,765	0	0	0	0	0	1,182,765	322,350	1,505,115
Wolverhampton College	316,508	0	45,318	9,976	371,802	0	0	0	0	0	371,802	22,050	393,852
Woolwich College	47,672	0	0	2,446	50,118	0	0	0	69,610	0	119,728	0	119,728
Worcester College of Technology	1,009,988	0	20,930	24,347	1,055,265	0	0	0	0	0	1,055,265	382,200	1,437,465
Yeovil College	365,844	176,235	10,754	2,869	555,701	0	0	0	0	0	555,701	14,700	570,401
York College of Further and Higher Education	658,137	33,151	56,976	13,672	761,936	0	0	0	0	0	761,936	223,650	985,586
Yorkshire Coast College of Further and Higher Education	247,475	0	62,611	9,286	319,372	0	0	0	0	0	319,372	147,000	466,372
Total	2,916,388,213	63,804,539	8,485,541	31,276,261	3,019,954,560	846,968,243	20,000,000	866,968,241	1,475,452	69,636,758	3,958,034,739	749,101,370	4,707,136,109

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Table 2 Comparison with 1999-2000 academic year grant

Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
Universities								
Anglia Polytechnic University	30,651,588	0	0	150,444	8,132,245	38,934,277	39,759,023	2.1%
Aston University	17,862,561	0	0	0	4,204,422	22,066,983	23,756,560	7.7%
University of Bath	28,743,093	0	0	0	4,945,220	33,688,313	36,156,347	7.3%
Birkbeck College	20,730,985	0	0	0	7,175	20,738,160	21,054,268	1.5%
University of Birmingham	74,993,082	0	0	-180,646	12,575,725	87,388,161	91,315,181	4.5%
Bournemouth University	19,976,830	0	0	-125,706	6,434,125	26,285,249	27,291,982	3.8%
University of Bradford	26,673,705	0	0	0	5,096,640	31,770,345	32,728,883	3.0%
University of Brighton	26,776,264	0	0	-17,667	7,350,120	34,108,717	35,733,879	4.8%
University of Bristol	64,479,778	0	0	0	8,473,335	72,953,113	74,142,128	1.6%
Brunel University	33,583,629	0	0	-345,714	7,657,060	40,894,975	41,398,595	1.2%
University of Cambridge	110,072,115	0	0	22,426	10,211,845	120,306,386	123,003,758	2.2%
University of Central England in Birmingham	32,602,653	0	0	-44,630	7,569,810	40,128,033	40,954,176	2.1%
University of Central Lancashire	40,867,796	0	0	182,960	10,820,955	51,871,711	52,874,355	1.9%
City University	18,324,908	0	0	-112,080	2,917,191	21,130,019	21,803,177	3.2%
Coventry University	36,637,644	0	0	0	9,677,845	46,365,489	47,331,308	2.1%
De Montfort University	51,511,542	0	0	68,088	14,748,840	66,328,470	67,722,308	2.1%
University of Derby	22,062,769	0	0	-58,189	7,899,545	29,905,125	31,232,025	4.4%
University of Durham	38,45[illegible]880	0	0	0	8,352,115	46,803,995	48,910,943	4.5%
University of East Anglia	24,783,513	0	0	0	5,279,505	30,063,018	31,181,323	3.7%
University of East London	30,649,425	0	0	-1,057,244	7,325,630	36,917,811	37,610,426	1.9%
University of Essex	17,854,627	0	0	-9,080	3,586,755	21,432,302	23,378,833	9.1%
University of Exeter	29,465,987	0	0	225,478	6,619,330	36,310,795	36,492,349	0.5%
Goldsmiths College	16,830,194	0	0	182,820	3,155,338	20,168,352	21,052,334	4.4%
University of Greenwich	38,788,605	0	0	-79,244	9,462,935	48,172,296	48,806,614	1.3%
University of Hertfordshire	35,333,330	0	0	1,798,080	9,761,700	46,893,110	47,851,114	2.0%
University of Huddersfield	29,492,124	0	0	-98,846	9,937,834	39,331,112	40,973,272	4.2%
University of Hull	29,719,630	-349,087	0	-89,579	7,133,385	36,414,349	37,374,950	2.6%
Imperial College of Science, Technology and Medicine	99,660,913	0	0	-50,784	6,027,245	105,637,374	108,119,736	2.4%
Keele University	16,990,646	0	0	-70,185	3,779,930	20,700,391	20,840,828	0.7%
University of Kent at Canterbury	23,340,418	0	0	0	5,472,420	28,812,838	30,445,995	5.7%
King's College London	85,093,280	0	0	-569,625	8,081,245	92,604,900	96,193,524	3.9%
Kingston University	32,801,132	0	0	131,021	8,415,190	41,347,343	43,013,894	4.0%
Lancaster University	30,939,858	0	0	-472,291	6,298,895	36,766,462	38,229,355	4.0%
University of Leeds	81,691,240	0	0	-588,342	14,672,285	95,775,183	99,352,369	3.7%
Leeds Metropolitan University	39,141,545	0	0	-364,989	10,323,673	49,100,229	51,464,645	4.8%
University of Leicester	37,221,270	0	0	0	6,551,715	43,772,985	44,612,585	1.9%
University of Lincolnshire and Humberside	29,126,292	0	0	-750,177	7,563,415	35,939,530	36,715,993	2.2%
University of Liverpool	64,532,566	0	0	-162,181	9,852,825	74,223,210	76,581,302	3.1%
Liverpool John Moores University	44,718,141	0	0	-182,059	10,862,280	55,398,362	56,528,359	2.0%
London Guildhall University	24,661,935	0	0	183,267	7,446,125	32,291,327	34,103,495	5.6%
Loughborough University	37,543,996	0	0	441,694	8,209,735	46,195,425	47,398,899	2.6%
University of Luton	22,634,089	0	0	-1,186,003	6,334,770	27,782,856	28,406,206	2.2%
University of Manchester	84,391,886	0	0	-185,956	13,516,010	97,721,940	100,612,935	3.0%
University of Manchester Institute of Science & Technology	30,026,270	0	0	39,790	4,144,820	34,210,880	35,769,076	4.6%
Manchester Metropolitan University	60,981,947	0	0	-60,226	16,178,795	77,100,516	78,492,496	1.8%
Middlesex University	37,962,190	0	0	1,154,921	11,667,215	50,784,326	52,469,825	3.3%
University of Newcastle upon Tyne	59,133,615	0	0	-187,585	9,631,745	68,577,775	71,024,929	3.6%
University of North London	29,209,297	0	0	172,861	7,607,120	36,989,278	38,230,670	3.4%

Table 2 Continued

Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
University of Northumbria at Newcastle	38,995,036	0	0	-92,588	10,254,655	49,157,103	49,963,409	1.6%
University of Nottingham	61,739,675	0	0	358,046	9,895,025	71,992,746	73,782,331	2.5%
Nottingham Trent University	49,029,053	0	0	-569,185	13,177,070	61,636,938	62,864,599	2.0%
Open University	132,617,940	0	0	-12,344,478	0	120,273,462	126,384,372	5.1%
University of Oxford	111,584,311	0	0	194,546	10,742,315	122,521,172	124,343,038	1.5%
Oxford Brookes University	25,807,287	-60,742	60,742	244,887	7,291,035	33,343,209	34,218,188	2.6%
University of Plymouth	46,352,635	0	0	-26,701	12,339,805	58,665,739	61,090,830	4.1%
University of Portsmouth	37,891,358	0	0	0	9,716,190	47,607,548	49,136,677	3.2%
Queen Mary and Westfield College	45,558,752	0	0	0	6,081,172	51,639,924	52,759,998	2.2%
University of Reading	35,871,445	0	0	-66,204	6,166,945	41,972,186	42,750,059	1.9%
Royal Holloway, University of London	20,340,042	0	0	0	3,803,955	24,143,997	24,568,834	1.8%
University of Salford	39,826,979	0	0	-89,067	9,304,360	49,042,272	49,902,677	1.8%
University of Sheffield	69,370,533	0	0	-56,276	10,885,440	80,199,697	81,552,145	1.7%
Sheffield Hallam University	50,918,264	0	0	-152,411	13,597,455	64,363,308	66,058,368	2.6%
University of Southampton	61,581,977	0	0	-354,058	10,456,590	71,684,509	73,066,432	1.9%
South Bank University	39,546,184	0	0	1,155,174	8,005,630	48,706,988	49,444,282	1.5%
Staffordshire University	34,020,206	0	0	1,377,686	10,722,070	46,119,962	47,375,948	2.7%
University of Sunderland	30,768,782	-227,791	0	0	7,667,825	38,208,816	39,597,125	3.6%
University of Surrey	27,749,390	0	0	-509,636	3,452,160	30,691,914	31,555,034	2.8%
University of Sussex	31,957,458	0	0	0	5,916,110	37,873,568	38,062,936	0.5%
University of Teesside	24,352,197	0	0	413,565	6,118,615	30,884,377	33,115,040	7.2%
Thames Valley University	23,628,903	0	0	0	4,229,795	27,858,698	24,732,520	-11.2%
University College London	110,988,277	0	0	-55,858	9,124,395	120,056,814	123,179,093	2.6%
University of Warwick	39,674,048	0	0	0	6,805,995	46,480,043	47,874,450	3.0%
University of West of England, Bristol	41,512,783	0	0	-17,579	12,478,105	53,973,309	55,278,513	2.4%
University of Westminster	43,059,416	0	0	0	8,455,465	51,514,881	52,454,053	1.8%
University of Wolverhampton	38,732,267	-335,921	0	109,692	10,337,120	48,843,158	49,919,983	2.2%
University of York	27,711,470	0	0	59,413	4,815,165	32,586,048	33,137,469	1.7%
General colleges								
Bath Spa University College	5,988,263	0	0	701,190	2,283,900	8,973,353	9,801,518	9.2%
Bolton Institute of Higher Education	15,495,498	0	0	59,935	3,709,370	19,264,803	19,782,157	2.7%
Buckinghamshire Chilterns University College	15,240,421	0	0	174,022	4,714,315	20,128,758	20,937,090	4.0%
Canterbury Christ Church University College	8,601,410	0	0	251,806	2,889,555	11,742,771	12,843,886	9.4%
Cheltenham and Gloucester College of Higher Education	16,117,568	0	0	0	4,892,505	21,010,073	22,104,007	5.2%
Chester College of Higher Education	6,255,959	0	0	0	2,041,800	8,297,759	8,508,149	2.5%
University College Chichester	5,946,300	0	0	0	1,898,300	7,844,600	8,100,450	3.3%
Edge Hill College of Higher Education	6,855,149	0	0	196,309	2,685,500	9,736,958	10,849,700	11.4%
King Alfred's College, Winchester	4,575,295	0	0	-175,167	1,999,775	6,399,903	6,534,178	2.1%
Liverpool Hope	8,397,999	0	0	0	2,855,650	11,253,649	11,990,022	6.5%
University College Northampton	17,338,336	0	0	155,451	6,247,650	23,741,437	24,639,415	3.8%
College of Ripon & York St John	6,001,492	-144,787	0	0	2,130,435	7,987,140	8,179,569	2.4%
University of Surrey Roehampton	13,286,386	0	0	0	3,792,420	17,078,806	17,379,135	1.8%
St Mary's College	4,741,567	0	0	0	1,610,275	6,351,842	6,476,190	2.0%
Southampton Institute	26,497,916	0	0	0	8,023,305	34,521,221	35,268,890	2.2%
University College Worcester	5,904,126	0	0	115,786	2,342,085	8,361,997	8,552,425	2.3%

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Table 2 Continued

Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
Specialist institutions								
Bishop Grosseteste College	361,680	0	0	0	138,375	500,055	509,679	1.9%
Bretton Hall	4,795,328	0	0	0	1,654,280	6,449,608	6,602,778	2.4%
Institute of Cancer Research	8,922,780	0	0	0	0	8,922,780	9,256,028	3.7%
Central School of Speech and Drama	2,995,561	0	0	0	411,025	3,406,586	3,460,613	1.6%
Cranfield University	17,413,044	0	0	0	365,845	17,778,889	17,907,638	0.7%
Cumbria College of Art & Design	1,836,000	0	0	265,992	678,550	2,780,542	2,912,910	4.8%
Dartington College of Arts	1,975,207	0	0	0	431,525	2,406,732	2,659,211	10.5%
Institute of Education	8,236,179	-134,183	0	0	121,405	8,223,401	8,383,847	2.0%
Falmouth College of Arts	3,717,987	0	0	0	1,106,139	4,824,126	5,486,277	13.7%
Harper Adams University College	6,447,713	0	0	97,064	1,293,180	7,837,957	9,271,726	18.3%
Homerton College, Cambridge	1,728,906	0	0	344,633	302,375	2,375,914	2,379,345	0.1%
Kent Institute of Art & Design	5,367,870	0	0	0	1,560,050	6,927,920	7,124,847	2.8%
University of London (Institutes and activities)	3,860,494	0	0	0	173,225	4,033,719	4,053,888	0.5%
London Business School	2,878,252	0	0	0	0	2,878,252	2,892,643	0.5%
London School of Economics and Political Science	17,137,824	0	0	0	1,914,700	19,052,524	19,147,787	0.5%
London School of Hygiene & Tropical Medicine	8,189,444	0	0	0	0	8,189,444	8,456,847	3.3%
The London Institute	27,202,277	0	0	11,104	6,282,595	33,495,976	34,655,242	3.5%
Newman College	1,086,901	0	0	-1,537	401,800	1,487,164	1,568,301	5.5%
Northern School of Contemporary Dance	798,364	0	0	0	141,450	939,814	1,061,804	13.0%
Norwich School of Art & Design	1,997,408	0	0	265,267	650,875	2,913,550	3,002,281	3.1%
School of Oriental and African Studies	7,681,076	0	0	1,883,205	1,364,393	10,928,674	10,983,317	0.5%
School of Pharmacy	4,185,903	0	0	0	343,340	4,529,243	4,966,171	9.7%
Ravensbourne College of Design and Communication	2,916,212	0	0	0	633,450	3,549,662	3,655,355	3.0%
RCN Institute	2,303,100	0	0	-953,109	19,475	1,369,466	1,390,282	1.5%
Rose Bruford College	2,363,039	0	0	0	488,925	2,851,964	3,209,390	12.5%
Royal Academy of Music	3,719,577	0	0	0	252,150	3,971,727	4,121,622	3.8%
Royal College of Art	9,944,568	0	0	0	0	9,944,568	10,237,754	3.0%
Royal College of Music	3,383,703	0	0	0	316,725	3,700,428	3,985,131	7.7%
Royal Northern College of Music	3,870,277	0	0	0	406,920	4,277,197	4,556,263	6.5%
Royal Veterinary College	9,528,988	0	0	-193,424	489,950	9,825,514	10,294,698	4.8%
St George's Hospital Medical School	11,695,719	0	0	0	1,038,325	12,734,044	13,267,974	4.2%
College of St Mark & St John	2,842,900	0	0	-47,527	1,343,775	4,139,148	4,254,425	2.8%
St Martin's College	5,888,646	0	0	-146,029	1,859,350	7,601,967	9,066,749	19.3%
The Surrey Institute of Art & Design, University College	6,742,221	0	0	14,205	2,265,250	9,021,676	9,992,627	10.8%
Trinity & All Saints	3,674,176	0	0	127,974	1,550,220	5,352,370	5,464,183	2.1%
Trinity College of Music	2,311,990	0	0	350,620	342,350	3,004,960	3,054,076	1.6%
Wimbledon School of Art	2,833,796	0	0	0	389,500	3,223,296	3,363,136	4.3%
Writtle College	4,018,522	0	0	0	945,850	4,964,372	5,089,400	2.5%

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Figures in £s

Table 2 Continued

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
Further education colleges								
Abingdon College	11,088	0	0	0	0	11,088	11,667	5.2%
Accrington and Rossendale College	535,246	0	0	-56,294	260,350	739,302	834,777	12.9%
Askham Bryan College	683,184	0	0	0	172,120	855,304	930,085	8.7%
Aylesbury College	149,396	0	0	0	0	149,396	154,824	3.6%
Barking College	656,307	0	0	-51,785	54,325	658,847	793,318	20.4%
Barnfield College	110,475	0	0	0	0	110,475	118,887	7.6%
Barnsley College	2,195,259	0	0	-417,283	1,098,800	2,876,776	3,579,497	24.4%
Basingstoke College of Technology	523,206	0	0	-122,980	59,450	459,676	649,391	41.3%
Bedford College	559,649	0	0	0	25,625	585,274	685,611	17.1%
Beverley College of Further Education	40,281	0	0	0	0	40,281	43,739	8.6%
Bexley College	105,981	0	0	0	24,480	130,461	141,122	8.2%
Bicton College of Agriculture	31,395	0	0	-22,830	0	8,565	8,733	2.0%
Birmingham College of Food, Tourism and Creative Studies	4,313,867	0	0	0	2,345,520	6,659,387	7,811,706	17.3%
Bishop Auckland College	75,032	0	0	0	0	75,032	78,602	4.8%
Bishop Burton College	438,899	0	0	0	0	438,899	442,366	0.8%
Blackburn College	2,508,273	0	0	-140,921	651,900	3,019,252	3,122,192	3.4%
Blackpool and The Fylde College	3,680,088	0	0	-150,516	1,202,325	4,731,897	4,982,697	5.3%
Bolton College	225,596	0	0	-26,915	0	198,681	209,990	5.7%
Boston College	116,953	-29,391	0	-50,423	0	37,139	37,338	0.5%
Arts Institute at Bournemouth	2,244,968	0	0	-58,947	749,275	2,935,296	3,037,833	3.5%
The Bournemouth and Poole College of Further Education	63,605	0	0	0	0	63,605	64,242	1.0%
Bracknell and Wokingham College	205,386	0	0	0	0	205,386	234,539	14.2%
Bradford College	5,566,581	0	0	0	2,097,150	7,663,731	7,843,560	2.4%
Braintree College	7,155	0	0	-29,554	0	7,155	9,404	31.4%
Bridgwater College	480,738	0	0	0	96,350	547,534	663,089	21.1%
Bromley College of Further and Higher Education	18,218	0	0	-108,888	0	18,218	100,684	452.7%
Brooklands College	681,673	0	0	0	134,505	707,290	754,193	6.6%
Broxtowe College, Nottingham	71,015	-17,233	0	0	8,200	61,982	76,969	24.2%
The Calderdale Colleges Corporation	245,352	0	0	-48,843	52,275	297,627	652,986	119.4%
Cannington College	419,929	0	0	-32,978	58,395	429,481	462,863	7.8%
Canterbury College	204,471	0	0	23,162	13,325	184,818	239,543	29.6%
Capel Manor Horticultural and Environmental Centre	44,788	0	0	0	9,225	77,175	447,350	479.7%
Carlisle College	517,415	0	0	0	105,985	623,400	634,255	1.7%
Carshalton College	61,032	0	0	0	21,525	82,557	125,467	52.0%
Chesterfield College	338,752	0	0	118,439	84,050	422,802	526,532	24.5%
Chichester College of Arts, Science and Technology	286,352	0	0	0	27,675	432,466	456,196	5.5%
Chippenham College	284,175	0	0	0	0	284,175	299,211	5.3%
City of Bath College	265,479	0	0	0	66,625	332,104	385,626	16.1%
City College, Birmingham	389,974	0	0	-2,489	60,475	447,960	723,135	61.4%
City of Bristol College	869,837	0	0	0	123,000	992,837	1,144,825	15.3%
The City Literary Institute	30,645	0	0	0	14,280	44,925	45,704	1.7%
City of Liverpool Community College	1,248,644	0	0	0	280,850	1,529,494	1,567,733	2.5%
City College, Manchester	1,180,081	0	0	-64,055	420,250	1,536,276	1,566,882	2.0%
City of Sunderland College	388,036	0	0	-31,140	10,250	367,146	451,018	22.8%
City of Westminster College	390,817	0	0	0	0	390,817	441,688	13.0%
Cleveland College of Art and Design	1,166,141	0	0	-134,910	334,150	1,365,381	1,378,858	1.0%
Cornwall College	236,355	0	0	0	0	236,355	284,689	20.5%
Coventry Technical College	1,193,832	-226,795	0	0	144,525	1,111,562	1,140,296	2.6%
Craven College	173,365	0	0	-52,415	37,925	158,875	260,803	64.2%
Crawley College	536,954	-54,080	0	-116,617	124,025	490,282	691,777	41.1%

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Table 2 Continued

Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
Cricklade College	15,136	0	0	0	0	15,136	17,129	13.2%
Croydon College	2,526,908	0	0	0	821,210	3,348,118	3,390,079	1.3%
Darlington College of Technology	381,516	0	0	-29,945	12,300	363,871	413,899	13.8%
Daventry Tertiary College	20,775	0	0	0	0	20,775	21,689	4.4%
Deane Valley College	192,549	-37,860	0	0	20,500	175,189	247,583	41.3%
Derby Tertiary College, Wilmorton	87,431	0	0	0	0	87,431	97,401	11.4%
Dewsbury College	746,138	0	0	0	215,250	961,388	989,940	3.0%
Doncaster College	2,583,783	-69,527	0	0	708,755	3,223,011	3,413,196	5.9%
Dudley College of Technology	1,863,513	-966,099	0	-237,050	158,875	819,239	853,161	4.1%
Dunstable College	78,717	0	0	0	0	78,717	94,974	20.7%
Ealing Tertiary College	20,263	0	0	0	0	20,263	25,782	27.2%
East Devon College	8,553	0	0	0	0	8,553	9,382	9.7%
East Durham and Houghall Community College	353,679	-54,846	0	0	39,975	338,808	347,670	2.6%
East Surrey College	131,230	0	0	-35,837	45,610	141,003	197,230	39.9%
East Yorkshire College of Further Education	92,774	0	0	0	29,725	122,499	135,078	10.3%
Eastleigh College	272,048	-54,842	0	-69,645	0	147,561	152,173	3.1%
Epping Forest College	159,374	0	0	0	0	159,374	162,270	1.8%
Evesham College	18,160	0	0	0	0	18,160	18,457	1.6%
Exeter College	293,296	0	0	0	74,825	368,121	401,581	9.1%
Fareham College	218,115	0	0	0	29,725	247,840	395,143	59.4%
Farnborough College of Technology	3,399,898	0	0	0	1,046,420	4,446,318	4,522,789	1.7%
Filton College	337,028	0	0	-43,338	74,825	368,515	385,853	4.7%
Gateshead College	523,084	0	0	-51,380	136,325	608,029	737,487	21.3%
Gloucestershire College of Arts and Technology	1,322,322	0	0	0	302,375	1,624,697	1,660,328	2.2%
Grantham College	61,938	0	0	0	0	61,938	72,590	17.2%
Grimsby College	354,530	0	0	814,301	0	1,168,831	1,179,253	0.9%
Guildford College of Further and Higher Education	539,812	0	0	0	160,925	700,737	712,247	1.6%
Hadlow College	53,904	0	0	0	0	53,904	55,558	3.1%
Halesowen College	90,093	0	0	0	12,300	102,393	167,796	63.9%
Halton College	767,836	-188,248	135,541	0	116,850	831,979	764,187	-8.2%
Hammersmith and West London College	454,724	0	0	0	119,925	574,649	562,156	-2.2%
Harrow College	88,808	0	0	-47,693	0	41,115	42,151	2.5%
Hastings College of Arts and Technology	74,410	0	0	-27,257	0	47,153	49,979	6.0%
Havering College of Further and Higher Education	1,513,301	-79,346	0	0	202,575	1,636,530	1,655,194	1.1%
Henley College Coventry	590,944	0	0	-156,875	125,050	559,119	640,025	14.5%
Herefordshire College of Art and Design	642,085	0	0	-175,313	153,750	620,522	684,732	10.4%
Herefordshire College of Technology	456,466	0	0	-27,366	161,155	590,255	602,469	2.1%
Highbury College, Portsmouth	1,081,677	0	0	-126,706	123,000	1,077,971	1,099,635	2.0%
Hillcroft College	23,412	0	0	0	7,685	31,097	45,846	47.4%
Hopwood Hall College	263,475	0	0	0	51,250	314,725	334,701	6.4%
Huddersfield Technical College	157,510	0	0	-2,998	12,300	166,812	221,795	33.0%
Hull College	696,836	0	0	-105,152	0	591,684	776,962	31.3%
The Isle of Wight College	239,194	0	0	-14,461	21,525	246,258	353,926	43.7%
Joseph Priestley College	51,940	-5,939	0	0	0	46,001	47,008	2.2%
Keighley College	97,458	0	0	0	0	97,458	115,584	18.6%
Kensington and Chelsea College	38,899	0	0	0	0	38,899	50,913	30.9%
Kidderminster College	78,073	0	0	0	23,575	101,648	104,669	3.0%
Kingston College	401,212	0	0	-98,663	0	302,549	329,698	9.0%
Lackham College	578,666	-107,313	0	0	71,750	543,103	595,923	9.7%
Lambeth College	125,918	0	0	0	0	125,918	129,506	2.9%
Lancaster and Morecambe College	152,685	0	0	-44,456	23,575	131,804	207,385	57.3%
Leeds College of Art and Design	886,830	0	0	0	362,850	1,249,680	1,401,743	12.2%
Leeds College of Building	10,801	0	0	0	0	10,801	13,050	20.8%
Leeds College of Music	953,287	0	0	0	289,050	1,242,337	1,526,446	22.9%

Table 2 Continued

Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
Leeds College of Technology	187,238	0	0	-24,265	0	162,973	222,362	36.4%
Leicester College	835,921	0	0	-134,047	124,015	825,889	905,725	9.7%
Lewisham College	255,787	0	0	0	0	255,787	291,851	14.1%
Long Road Sixth Form College	10,331	0	0	0	0	10,331	29,372	184.3%
Loughborough College	1,042,972	-166,895	0	0	265,475	1,141,552	1,169,474	2.5%
Macclesfield College	95,376	0	0	0	0	95,376	109,308	14.6%
Manchester College of Arts and Technology	536,010	0	0	0	64,575	600,585	692,250	15.3%
Matthew Boulton College of Further and Higher Education	413,600	-63,017	0	0	137,350	487,933	500,416	2.6%
Merrist Wood College	0	0	0	0	0	0	83,375	
Merton College	44,245	0	0	-21,650	4,100	26,695	27,012	1.2%
Mid-Cheshire College of Further Education	324,864	0	0	-82,804	134,275	376,335	453,093	20.4%
Mid-Kent College of Higher and Further Education	2,012,721	-87,722	60,364	0	379,735	2,365,098	2,376,923	0.5%
Moulton College	21,977	0	0	0	0	21,977	22,270	1.3%
North Oxfordshire College and School of Art	230,789	0	0	-24,684	104,550	310,655	407,816	31.3%
New College, Durham	2,904,839	-534,961	44,490	-149,650	737,895	3,002,613	3,039,549	1.2%
New College, Nottingham	834,157	0	0	-67,783	151,700	918,074	2,245,385	144.6%
New College, Swindon	55,237	0	0	0	0	55,237	56,241	1.8%
New College, Telford	34,071	0	0	0	0	34,071	80,738	137.0%
Newbury College	174,323	0	0	-30,664	0	143,659	145,343	1.2%
Newcastle College	4,777,845	0	0	-793,452	1,467,260	5,451,653	6,405,955	17.5%
Newham College of Further Education	1,068,792	0	0	-123,889	133,250	1,078,153	1,082,715	0.4%
North Devon College	89,892	0	0	-19,211	0	70,681	72,724	2.9%
North East Surrey College of Technology	2,685,547	0	0	0	591,425	3,276,972	3,329,806	1.6%
North East Worcestershire College	906,905	0	0	-76,660	234,725	1,064,970	1,094,447	2.8%
North Lincolnshire College	374,778	0	0	18,330	4,080	397,188	479,957	20.8%
North Lindsey College	124,288	0	0	0	0	124,288	149,986	20.7%
North Nottinghamshire College	151,927	0	0	-58,055	0	93,872	107,843	14.9%
North Trafford College of Further Education	451,630	0	0	0	24,600	476,230	731,193	53.5%
North Tyneside College	318,262	0	0	0	109,675	427,937	521,858	22.0%
North Warwickshire and Hinckley College	161,104	0	0	0	0	161,104	166,026	3.1%
North West Kent College of Technology	93,528	0	0	0	0	93,528	105,325	12.6%
The College of North West London	671,083	0	0	0	63,550	734,633	762,844	3.8%
Northampton College	29,167	0	0	0	0	29,167	31,985	9.7%
Northbrook College, Sussex	2,055,954	-85,997	0	-341,094	657,025	2,285,888	2,397,851	4.9%
Northumberland College	395,166	0	0	0	33,825	428,991	485,147	13.1%
Norwich City College of Further and Higher Education	961,842	0	0	-18,853	70,725	1,013,714	1,985,536	95.9%
Oldham College	1,082,480	-174,293	0	-57,889	186,475	1,036,773	1,069,279	3.1%
Otley College of Agriculture and Horticulture	193,343	0	0	0	36,820	230,163	307,073	33.4%
Oxford College of Further Education	570,021	-261,093	0	-127,558	11,275	192,645	200,502	4.1%
Park Lane College	816,530	-407,691	0	-134,596	78,925	353,168	375,084	6.2%
Penwith College	6,201	0	0	0	0	6,201	6,298	1.6%
The People's College, Nottingham	733,033	-106,198	0	-65,489	62,525	623,871	741,002	18.8%
Pershore Group of Colleges	185,577	0	0	-9,532	0	176,045	190,764	8.4%
Peterborough Regional College	634,232	0	0	0	146,570	780,802	841,082	7.7%
Plymouth College of Art and Design	72,398	0	0	-28,354	0	44,044	47,063	6.9%
Plymouth College of Further Education	335,599	0	0	0	0	335,599	371,099	10.6%
Reading College and School of Arts & Design	2,121,509	0	0	0	462,755	2,584,264	2,630,703	1.8%
Richmond Adult and Community College	68,425	0	0	0	0	68,425	110,147	61.0%
Richmond upon Thames College	69,941	0	0	0	0	69,941	76,152	8.9%
Ridge Danyers College	55,676	0	0	0	0	55,676	102,492	84.1%
Rother Valley College	41,998	0	0	0	0	41,998	43,139	2.7%
Rotherham College of Arts and Technology	235,355	0	0	0	0	235,355	266,894	13.4%
Rugby College of Further Education	87,706	0	0	0	0	87,706	103,329	17.8%
Ruskin College	77,511	0	0	0	53,300	130,811	217,846	66.5%

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Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
The Rutland College	47,194	-6,235	0	0	9,225	50,184	64,465	28.5%
Rycotewood College	362,830	0	0	0	94,300	457,130	464,631	1.6%
Salford College	448,877	-61,342	0	-110,031	0	277,504	291,583	5.1%
Salisbury College	697,897	0	0	0	179,375	877,272	918,976	4.8%
Sandwell College	976,740	0	0	-43,320	198,850	1,132,270	1,269,169	12.1%
Selby College	79,809	0	0	-6,178	0	73,631	83,207	13.0%
The Sheffield College	1,476,291	-246,025	0	-202,403	240,875	1,268,738	1,320,230	4.1%
Shipley College	15,496	0	0	0	0	15,496	34,677	123.8%
Skelmersdale College	421,748	0	0	0	10,710	432,458	434,816	0.6%
The Solihull College	1,472,276	-86,358	0	-259,960	350,550	1,476,508	1,563,540	5.9%
Somerset College of Arts and Technology	385,045	0	0	-49,984	0	335,061	369,660	10.3%
Soundwell College	183,131	-45,791	0	0	14,350	151,690	185,201	22.1%
South Birmingham College	10,080	0	0	0	0	10,080	13,752	36.4%
South Cheshire College	365,500	0	0	-13,288	31,775	383,987	430,678	12.2%
South Devon College	92,802	0	0	0	0	92,802	95,047	2.4%
South Downs College	190,029	0	0	-46,590	29,725	173,164	222,224	28.3%
South East Derbyshire College	94,513	0	0	-2,417	0	92,096	129,407	40.5%
South East Essex College of Arts and Technology	526,241	0	0	0	128,125	654,366	1,363,382	108.4%
South Kent College	164,477	0	0	0	0	164,477	190,805	16.0%
South Nottingham College	137,547	0	0	43,442	0	180,989	243,978	34.8%
South Thames College	411,991	0	0	0	0	411,991	454,090	10.2%
South Trafford College	39,798	0	0	0	15,375	55,173	63,427	15.0%
South Tyneside College	1,249,691	0	0	0	3,075	1,252,766	1,503,319	20.0%
Southampton City College	156,944	0	0	-25,417	0	131,527	183,949	39.9%
Southport College	196,482	0	0	0	32,800	229,282	232,276	1.3%
Southwark College	140,224	0	0	0	64,575	204,799	240,380	17.4%
Sparsholt College, Hampshire	903,179	0	0	0	276,750	1,179,929	1,341,183	13.7%
Spelthorne College	36,362	0	0	-8,264	0	28,098	53,138	89.1%
St Helens College	2,159,221	0	0	-92,772	536,075	2,602,524	2,905,991	11.7%
Stamford College	13,872	0	0	0	0	13,872	15,705	13.2%
Stephenson College	520,646	-54,806	0	-155,160	7,175	317,855	415,772	30.8%
Stockport College of Further and Higher Education	2,446,322	0	0	-192,753	878,650	3,132,219	3,506,831	12.0%
Stourbridge College	72,056	0	0	0	0	72,056	82,041	13.9%
Stratford upon Avon College	118,723	0	0	-44,970	21,525	95,278	158,145	66.0%
Strode College	72,912	0	0	0	14,350	87,262	134,838	54.5%
Stroud College of Further Education	233,987	0	0	-40,161	0	193,826	285,455	47.3%
Suffolk College	3,872,371	0	0	0	2,023,350	5,895,721	6,519,040	10.6%
Sutton Coldfield College	34,835	0	0	0	0	34,835	40,324	15.8%
Swindon College	1,371,330	0	0	-201,553	357,725	1,527,502	1,550,575	1.5%
Tameside College	454,377	0	0	0	131,200	585,577	887,998	51.6%
Telford College of Arts and Technology	180,376	0	0	0	0	180,376	205,942	14.2%
Thomas Danby College	126,095	0	0	-35,696	0	90,399	136,001	50.5%
Tile Hill College of Further Education	49,902	0	0	0	0	49,902	50,755	1.7%
Totton College	75,771	0	0	0	0	75,771	87,582	15.6%
Trowbridge College	292,221	0	0	0	51,250	343,471	352,085	2.5%
Truro College	22,034	0	0	-4,820	0	17,214	18,634	8.3%
Tynemouth College	38,610	0	0	0	0	38,610	39,953	3.5%
Uxbridge College	157,860	0	0	-15,511	41,000	183,349	292,362	59.5%
Wakefield College	610,648	0	0	0	167,075	777,723	1,012,150	30.1%
Walford College, Shropshire	22,109	0	0	0	0	22,109	24,671	11.6%
Walsall College of Arts and Technology	795,811	0	0	-87,748	76,875	784,938	903,954	15.2%
Warrington Collegiate Institute	2,798,951	0	0	0	898,200	3,697,151	3,796,347	2.7%
Warwickshire College, Royal Leamington Spa & Moreton Morrell	887,637	0	0	-236,905	86,100	736,832	979,802	33.0%
West Cheshire College	237,088	0	0	0	0	237,088	292,561	23.4%

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Figures in £s

Institution	Final recurrent and formula grants 1999-2000	Adjustments to 1999-2000 for comparison purposes: 1999-2000 Holdback	1999-2000 In year moderation	Adjustments and transfers into recurrent funds	1999-2000 Regulated fee income	Comparable resource 1999-2000	Recurrent resource 2000-01	Percentage change
West Cumbria College	585,201	0	0	-49,368	37,925	573,758	645,170	12.5%
West Kent College	145,395	0	0	0	0	145,395	154,601	6.3%
West Nottinghamshire College	349,811	0	0	37,056	37,925	424,792	597,050	40.6%
West Oxfordshire College	278,453	0	0	0	25,625	304,078	360,426	18.5%
West Thames College	478,965	-57,582	0	0	109,675	531,058	542,220	2.1%
Westminster College	788,037	-61,240	46,890	0	221,400	995,087	1,158,523	16.4%
Weymouth College	227,403	0	0	-58,063	36,900	206,240	292,469	41.8%
Wigan and Leigh College	2,610,219	-590,122	0	-264,670	522,685	2,278,112	2,399,849	5.3%
Wigston College of Further Education	53,586	0	0	0	5,125	58,711	83,895	42.9%
Wirral Metropolitan College	1,060,186	0	0	0	314,675	1,374,861	1,505,115	9.5%
Wolverhampton College	368,501	0	0	-54,514	21,525	335,512	393,852	17.4%
Woolwich College	221,821	-79,812	72,153	-95,030	0	119,132	119,728	0.5%
Worcester College of Technology	1,372,584	-146,911	0	-222,803	373,100	1,375,970	1,437,465	4.5%
Yeovil College	493,023	0	0	-132,497	14,350	374,876	570,401	52.2%
York College of Further and Higher Education	709,661	0	0	-56,626	218,325	871,360	985,586	13.1%
Yorkshire Coast College of Further and Higher Education	248,716	0	0	0	143,500	392,216	466,372	18.9%
Total	3,780,663,141	-6,468,121	420,180	-16,378,279	731,919,867	4,490,156,793	4,637,499,623	3.3%

Table 3 Distribution of Maximum Student Numbers (MaSNs)

	2000-01 MaSN
Universities	
Anglia Polytechnic University	10,286
Aston University	4,724
University of Bath	6,159
Birkbeck College	7
University of Birmingham	13,592
Bournemouth University	7,912
University of Bradford	6,267
University of Brighton	10,196
University of Bristol	9,225
Brunel University	8,776
University of Cambridge	10,491
University of Central England in Birmingham	10,440
University of Central Lancashire	12,167
City University	4,616
Coventry University	10,517
De Montfort University	15,862
University of Derby	8,512
University of Durham	9,174
University of East Anglia	6,666
University of East London	7,544
University of Essex	4,045
University of Exeter	7,478
Goldsmiths College	3,781
University of Greenwich	10,488
University of Hertfordshire	11,774
University of Huddersfield	11,150
University of Hull	8,810
Imperial College of Science, Technology and Medicine	6,447
Keele University	5,028
University of Kent at Canterbury	5,757
King's College London	10,664
Kingston University	10,120
Lancaster University	6,545
University of Leeds	16,951
Leeds Metropolitan University	11,830
University of Leicester	6,918
University of Lincolnshire and Humberside	7,373
University of Liverpool	10,318
Liverpool John Moores University	13,118
London Guildhall University	7,394
Loughborough University	8,879
University of Luton	7,597
University of Manchester	15,568
University of Manchester Institute of Science & Technology	4,237
Manchester Metropolitan University	19,817
Middlesex University	14,860
University of Newcastle upon Tyne	9,909
University of North London	8,641
University of Northumbria at Newcastle	12,582
University of Nottingham	12,920
Nottingham Trant University	15,686
University of Oxford	10,787
Oxford Brookes University	8,687
University of Plymouth	15,410
University of Portsmouth	10,807
Queen Mary and Westfield College	5,927
University of Reading	7,117
Royal Holloway, University of London	4,055
University of Salford	11,146
University of Sheffield	13,668
Sheffield Hallam University	15,878
University of Southampton	12,167
South Bank University	9,734
Staffordshire University	11,244
University of Sunderland	8,905
University of Surrey	4,801
University of Sussex	6,071
University of Teesside	7,724
Thames Valley University	6,334
University College London	9,266
University of Warwick	7,794
University of West of England, Bristol	15,094
University of Westminster	8,634
University of Wolverhampton	12,350
University of York	5,872

	2000-01 MaSN
General colleges	
Bath Spa University College	3,137
Bolton Institute of Higher Education	3,882
Buckinghamshire Chilterns University College	5,557
Canterbury Christ Church University College	5,958
Cheltenham and Gloucester College of Higher Education	6,132
Chester College of Higher Education	3,902
University College Chichester	2,764
Edge Hill College of Higher Education	5,036
King Alfred's College, Winchester	3,078
Liverpool Hope	4,232
University College Northampton	7,263
College of Ripon & York St John	3,312
St Mary's College	2,315
Southampton Institute	8,551
University of Surrey Roehampton	5,368
University College Worcester	3,492
Specialist institutions	
Bishop Grosseteste College	872
Bretton Hall	2,084
Central School of Speech and Drama	472
Cranfield University	689
Cumbria College of Art & Design	678
Dartington College of Arts	423
Institute of Education	1,120
Falmouth College of Arts	1,220
Harper Adams University College	1,720
Homerton College, Cambridge	1,937
Kent Institute of Art & Design	1,549
University of London (Institutes and activities)	197
London Business School	23
London School of Economics and Political Science	1,888
The London Institute	6,193
Newman College	1,184
Northern School of Contemporary Dance	134
Norwich School of Art & Design	649
School of Oriental and African Studies	1,378
School of Pharmacy	440
Ravensbourne College of Design and Communication	680
RCN Institute	20
Rose Bruford College	490
Royal Academy of Music	263
Royal College of Music	319
Royal Northern College of Music	402
Royal Veterinary College	559
St George's Hospital Medical School	1,197
College of St Mark & St John	2,269
St Martin's College	5,332
The Surrey Institute of Art & Design, University College	2,349
Trinity & All Saints	2,296
Trinity College of Music	335
Wimbledon School of Art	396
Writtle College	987
Further education colleges	
Accrington and Rossendale College	275
Askham Bryan College	239
Barking College	92
Barnsley College	1,414
Basingstoke College of Technology	133
Bedford College	26
Bexley College	45
Birmingham College of Food, Tourism and Creative Studies	2,607
Blackburn College	650
Blackpool and The Fylde College	1,245
Arts Institute at Bournemouth	768
Bradford College	2,625
Bridgwater College	143
Bromley College of Further and Higher Education	10
Brooklands College	199
Broxtowe College, Nottingham	50
The Calderdale Colleges Corporation	150
Cannington College	110

Table 3 Continued

	2000-01 MaSN
Canterbury College	26
Capel Manor Horticultural and Environmental Centre	109
Carlisle College	136
Carshalton College	48
Chesterfield College	91
Chichester College of Arts, Science and Technology	113
City of Bath College	65
City College, Birmingham	119
City of Bristol College	210
The City Literary Institute	29
City of Liverpool Community College	299
City College, Manchester	447
City of Sunderland College	26
Cleveland College of Art and Design	394
Coventry Technical College	188
Craven College	70
Crawley College	200
Croydon College	877
Darlington College of Technology	11
Deane Valley College	56
Dewsbury College	252
Doncaster College	788
Dudley College of Technology	388
East Durham and Houghall Community College	74
East Surrey College	55
East Yorkshire College of Further Education	29
Epping Forest College	8
Evesham College	5
Exeter College	72
Fareham College	85
Farnborough College of Technology	1,116
Filton College	83
Gateshead College	144
Gloucestershire College of Arts and Technology	393
Grimsby College	297
Guildford College of Further and Higher Education	160
Halesowen College	27
Halton College	130
Hammersmith and West London College	135
Havering College of Further and Higher Education	290
Henley College Coventry	175
Herefordshire College of Art and Design	210
Herefordshire College of Technology	223
Highbury College, Portsmouth	139
Hillcroft College	19
Hopwood Hall College	50
Huddersfield Technical College	25
Hull College	21
The Isle of Wight College	40
Joseph Priestley College	11
Kidderminster College	23
Lackham College	113
Lancaster and Morecambe College	61
Leeds College of Art and Design	364
Leeds College of Music	385
Leicester College	142
Loughborough College	332
Manchester College of Arts and Technology	64
Matthew Boulton College of Further and Higher Education	142
Merrist Wood College	16
Merton College	9
Mid-Cheshire College of Further Education	153
Mid-Kent College of Higher and Further Education	411
North Oxfordshire College and School of Art	112
New College, Durham	993
New College, Nottingham	646
New College, Swindon	11
New College, Telford	5
Newcastle College	1,837
Newham College of Further Education	153
North East Surrey College of Technology	736
North East Worcestershire College	250
North Lincolnshire College	46
North Trafford College of Further Education	70
North Tyneside College	102
The College of North West London	57
Northbrook College, Sussex	779
Northumberland College	47
Norwich City College of Further and Higher Education	298
Oldham College	243
Otley College of Agriculture and Horticulture	53
Oxford College of Further Education	28
Park Lane College	164
The People's College, Nottingham	155
Peterborough Regional College	143
Reading College and School of Arts & Design	456
Richmond Adult and Community College	6
Ruskin College	68
The Rutland College	42
Rycotewood College	98
Salisbury College	186
Sandwell College	205
The Sheffield College	347
Skelmersdale College	42
The Solihull College	433
Soundwell College	41
South Cheshire College	28
South Devon College	5
South Downs College	69
South East Essex College of Arts and Technology	430
South Nottingham College	77
South Trafford College	15
South Tyneside College	361
Southampton City College	19
Southport College	45
Southwark College	64
Sparsholt College, Hampshire	260
St Helens College	528
Stephenson College	21
Stockport College of Further and Higher Education	900
Stratford upon Avon College	52
Strode College	45
Suffolk College	2,013
Swindon College	407
Tameside College	165
Tile Hill College of Further Education	5
Totton College	19
Trowbridge College	51
Uxbridge College	70
Wakefield College	224
Walsall College of Arts and Technology	170
Warrington Collegiate Institute	944
Warwickshire College, Royal Leamington Spa & Moreton Morrell	166
West Cumbria College	41
West Nottinghamshire College	114
West Oxfordshire College	39
West Thames College	143
Westminster College	291
Weymouth College	69
Wigan and Leigh College	731
Wigston College of Further Education	30
Wirral Metropolitan College	313
Wolverhampton College	24
Worcester College of Technology	470
Yeovil College	53
York College of Further and Higher Education	226
Yorkshire Coast College of Further and Higher Education	143
School-centred ITT	1,324
Total	868,033

All other institutions have a MaSN of zero for 2000-01.

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